



City Council Report

Date: May 6, 2019
To: City Council
Through: Michael Kennington, Chief Financial Officer
From: Edward Quedens, Business Services Director
Matt Bauer, Procurement Administrator
Subject: Dollar Limit Increase to Year 4 and One-Year Renewal for Year 5 to the Term Contract for Deep Well and Well Pump Maintenance and Repair Services for the Water Resources Department **(Citywide)**

Recommendation

Council is requested to approve the contract amendment as recommended.

The Water Resources Department and Purchasing recommend increasing the dollar limit by \$350,000, from \$480,000 to \$830,000 for Year 4; and authorizing the renewal for Year 5, with Weber Water Resources, LLC (Primary Award); and Southwest Waterworks Contractors Inc. (Secondary Award); for \$830,000, based on estimated requirements.

Background / Discussion

This contract provides deep well and well pump maintenance and repair services to include pulling/repairing deep well pumps, videoing wells, brushing and bailing well casings and other related services.

Water Resources - Water Supply Division is responsible for the maintenance and operation of 35 wells. Although the wells are used primarily as a backup to the surface water treatment facilities, it is critical that these wells remain in good working order. The wells are essential to the City in the event production is cut off at the surface water treatment facilities. In addition, it is critical that all wells remain in a state of optimal performance to ensure a safe and adequate water supply for Mesa customers in the event flows are reduced from the surface water plants.

The dollar-limit increase is substantial but critical to addressing somewhat minor well performance issues before they become major issues like Water Resources has been wrestling with at Desert Well (DW-18). Water Resources has been working with Clear Creek and Southwest for over a year to salvage some flow capacity at DW-18 and although the Department feels the effort will be successful, it has required the City to expend more funds to remedy than initially requested by Council when this contract was awarded. Because of these recent challenges on other City wells, it is critical to increase the annual spending limit to provide the resources needed to tackle the well performance issues.

Weber Water Resources, and Southwest Waterworks Contractors, agreed to renew the contract under the same terms, conditions and current pricing. There is a shortage of qualified vendors that can service wells and well pumps. These are the only two vendors

who responded to the Request for Proposal in 2015. The City has been satisfied with each vendor's performance. This contract continues to be advantageous to the City and it is in the City's best interest to renew the contract.

Purchase Information

Action: Amendment (Dollar Limit Increase for Year 4) and Renewal (2nd of 2)

Procurement Type: Request for Proposals

Contract Number: 2015264

Original Council Award Date: 7/1/2015

Initial Contract Term: Three years

Funding Source: Water Resources Department operating budget (Water Operations and Maintenance) and Capital Improvement Program Funds

Dollar Limit History

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| Contract Value Year 4 (Renewal Authorization 5/21/2018): | \$480,000.00 |
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| Dollar Limit Increase Request – 5/6/2019: | \$350,000.00 |
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| New Contract Value Year 4 (through 8/31/2019): | \$830,000.00 |
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| Contract Value Year 5 (9/1/2019 to 6/30/2020) | |
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| Renewal Request - 5/6/2019: | \$830,000.00 |
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