

Parks, Recreation, and Community Facilities (PRCF) Fees and Charges Recommendations

Audit, Finance and Enterprise Committee

January 15, 2026

PRCF Fees and Charges Process and Recommendations

- PRCF Schedule of Fees and Charges are ranges to accommodate the seasonality of programs, innovation, and market conditions.
- Recommended updates based on cost of providing service and comparable rates of neighboring communities.
- On November 12, 2025, the Parks and Recreation Advisory Board concurred with the staff recommendation on fee changes for Council consideration.
- Full listing of recommended adjustments/additions/deletions are included in the report.
- Estimated fiscal impact of all recommendations is \$116,231.
- Proposed effective date: April 1, 2026.

No Fiscal Impact

Dobson Ranch Golf Course:

- Adjust fee ranges to accommodate seasonal and market conditions in coordination with management contract with Paradigm Golf Group.

Hohokam Stadium:

- Update various service names and units.

Mesa Tennis and Pickleball Center:

- Update descriptions for simplification and clarity.
- Remove fees no longer in use.



Mesa Convention Center, Amphitheatre and The Post:

-Two new fees for promoters at the Amphitheatre, an administrative fee and cancelation fee. This allows us to recoup staffing costs.

-Adding the ability for a customer to pay our contract fees at the Convention Center in the case they want to bring in their own vendors.

Fiscal Impact: \$5,000



Aquatics

- Updating various service names/descriptions to help with clarity, specifically the summer passes and lap swim passes.
- Combined all swim lessons under one category so removing the ones no longer needed.
- Adding a \$5 lap swim drop-in fee (instead of charging them under public swim).
- Increased the Seasonal Lane Surcharge from \$1.50 to \$2.00 (used Sept-April) to help cover the cost of heating the pools.

Fiscal Impact: \$25,000



Sports Complex Field Use

- Updating various service names/descriptions to help with clarity, specifically the field types.
- Increased field usage fees, between 7-10% depending on the field and whether it is day or night.
- Increased Athletics Facility Supervision range to allow for additional pay when an employee must work on one of the 11-city holidays.
- Increasing adult team registration for city sponsored tournaments by \$25 per team

Fiscal Impact: \$21,910



Youth Sports

- Adding a specific fee to allow an established Mesa youth team to participate in leagues.
- Updating various service names/descriptions to help with clarity, specifically the field types.
- Increasing Affiliated Youth Group related field costs to allow us to be at our 30% cost recovery goal.
- Increased Schedule Change Fee range to cover the staffing costs.

Fiscal Impact: \$38,000



Park Use

- Increase fee range for ramada cleaning that is used on busy/back-to-back booking days that require a park ambassador to go out between parties.

- Moved drop-in courts fee at Brady and Kleinman under this section rather than under Mesa Tennis and Pickleball Center.

Fiscal Impact: \$975



Recreation Centers/Gymnasiums

- Increase Out of School Time Program fees to get us to at least 25% cost recovery.

- Increase Special Interest Classes/Workshops to cover the cost of the classes, instructor, and any items the instructor must purchase for the participants.

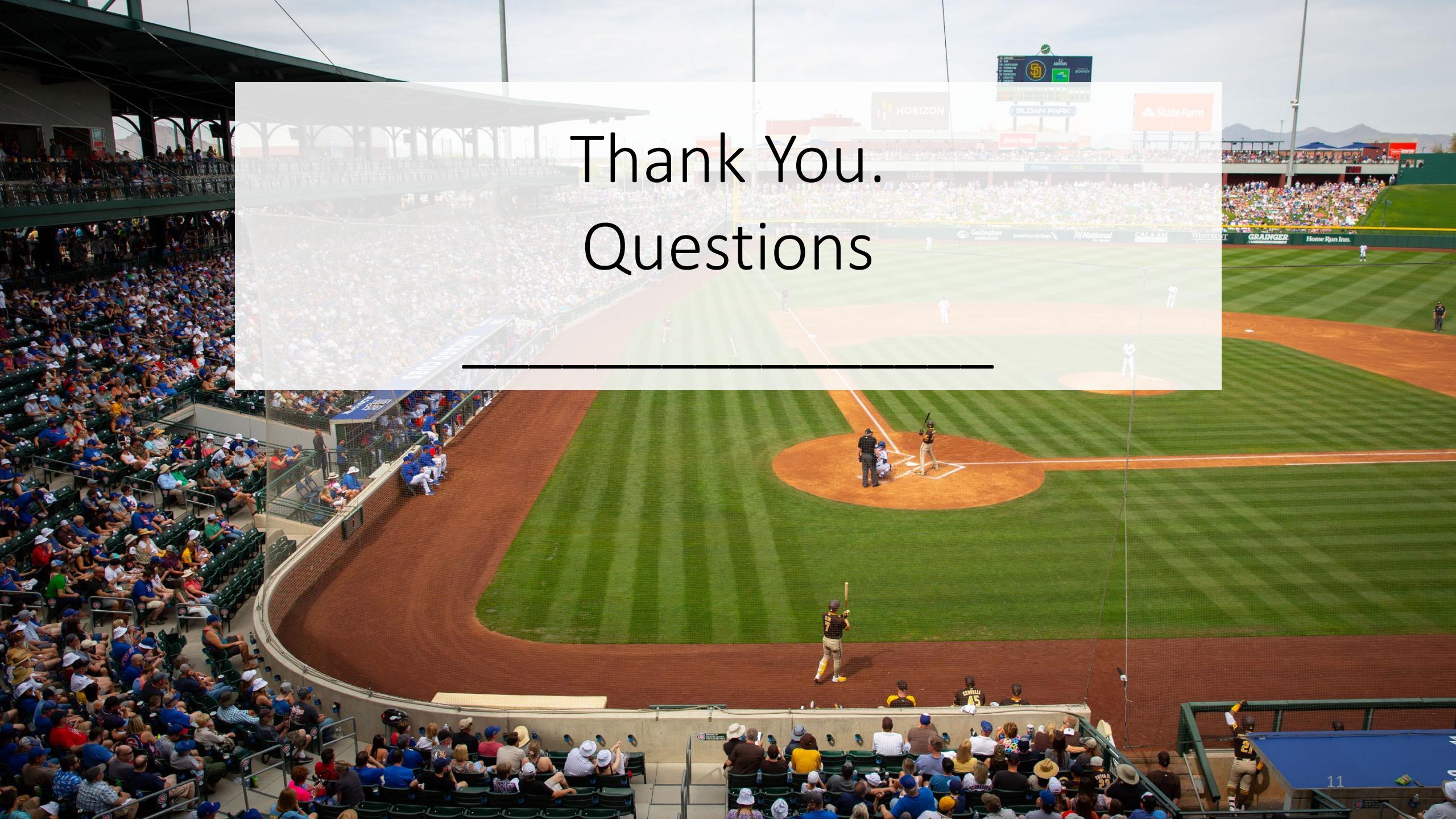
Fiscal Impact: \$25,346



Next Steps:

City Council to consider proposed PRCF fee amendments on **March 23, 2026**

If approved by City Council, PRCF fee adjustments are effective **April 1, 2026**



Thank You.
Questions



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