

## **City Council Report**

Date: November 3, 2025

**To**: City Council

Through: Michael Kennington, Deputy City Manager/Chief Financial Officer

**From**: Edward Quedens, Business Services Director

Kristy Garcia, Procurement Administrator

**Subject:** Dollar Limit Increase to the Cooperative Use Term Contract for Motorola and

Kenwood Radio Equipment, Parts, Network, and Services for the Mesa Police

Department (Citywide)

#### Recommendation

The Mesa Police Department and Procurement Services recommend increasing the dollar limit using the State of Arizona and Maricopa County cooperative contracts with Motorola Solutions, Inc.; Durham Communications, Inc.; and JVCKenwood USA Corporation, Years 7 & 8 by \$9,040,000, from \$3,010,000 to \$12,050,000 annually, with an annual increase allowance of up to 5% or the adjusted Consumer Price Index.

### **Background / Discussion**

This contract is used by multiple departments. DoIT purchases Motorola and Kenwood equipment for repairs and services for various City Departments as needed. Mesa Fire and Medical (MFMD) and the Police Department purchase radio equipment for their new emergency response vehicles, and for additional equipment, repairs, and services as needed.

Appropriated within the fiscal year 2025-2026 budget is the first of two years planned funding for the Police Department's handheld radios lifecycle replacement which are at end of life. At the conclusion of the second year, the Contract Value will revert back to the original amount. This increase will additionally provide flexibility to purchase additional radios, components, and related services as needed.

#### **Purchase Information**

Action: Amendment

Procurement Type: Cooperative Contract Use

Contract Number: 2020106

Contracting Agency/Contract Number: State of Arizona/CTR046816, CTR046830 and

CTR046825 and Maricopa County/#12030

Initial Contract Term: Five Years (12/9/2019 to 10/9/2024)

Possible Renewals: Up to four years subject to State of Arizona and Maricopa County

renewal, and Administrative review and approval

Funding Source: Police Department (Public Safety Sales Tax Fund, General Fund, Fleet Services budgeted Funds, Lifecycle Funds, and other funding as it is identified), Mesa Fire and Medical budget, and Department of Innovation and Technology –

# Communications budget Dollar Limit History

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Original Council Award (Years 1 through 5) – 12/9/2019:	\$400,000.00
Council Approved Increase (MFMD) – 2/24/2020:	\$300,000.00
Council Approved Increase (Police Department) – 5/17/2021:	\$320,000.00
Council Approved Increase (MFMD) – 3/20/2023:	\$350,000.00
Council Approved Increase (Police Department) – 7/3/2023:	<u>\$640,000.00</u>
Annual Contract Value (Year 5):	\$2,010,000.00
Council Approved Increase (MFMD) – 3/4/2024:	\$1,000,000.00
New Annual Contract Value (Years 5 & 6):	\$3,010,000.00
This Increase Request (Police Department):	\$9,040,000.00
New Contract Value (Years 7 & 8):	\$12,050,000.00