

Solid Waste Department

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Fiscal Year 2024/25

Protect public health and the environment by ensuring the sanitary handling of solid waste to keep our community clean, safe, and welcoming.



Safe and Reliable Infrastructure and Trucks

Employee Investment

Long Term Materials Management

Modernization to Achieve Operational Excellence

Performance Measure #1



Household Hazardous Materials(HHM) Facility Users

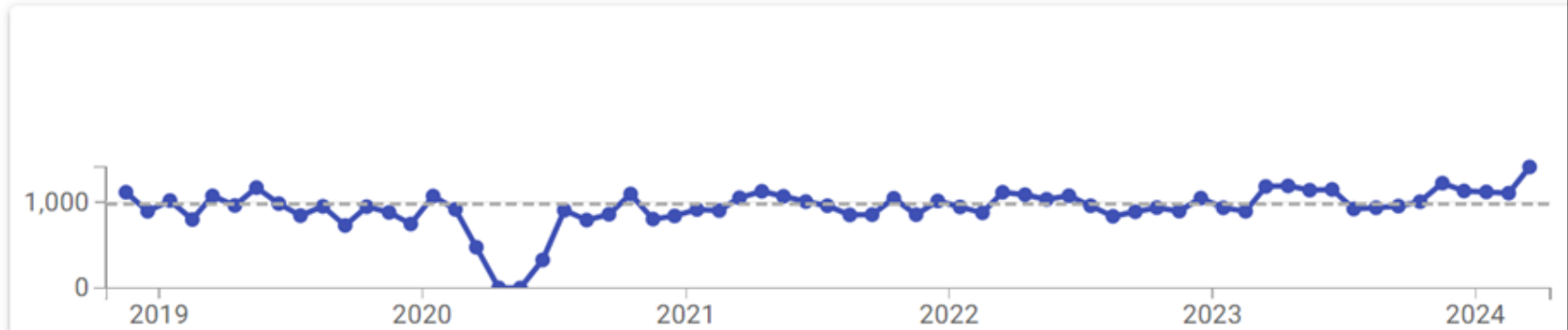
1,406

Drop Offs

3/1/24 - 3/31/24

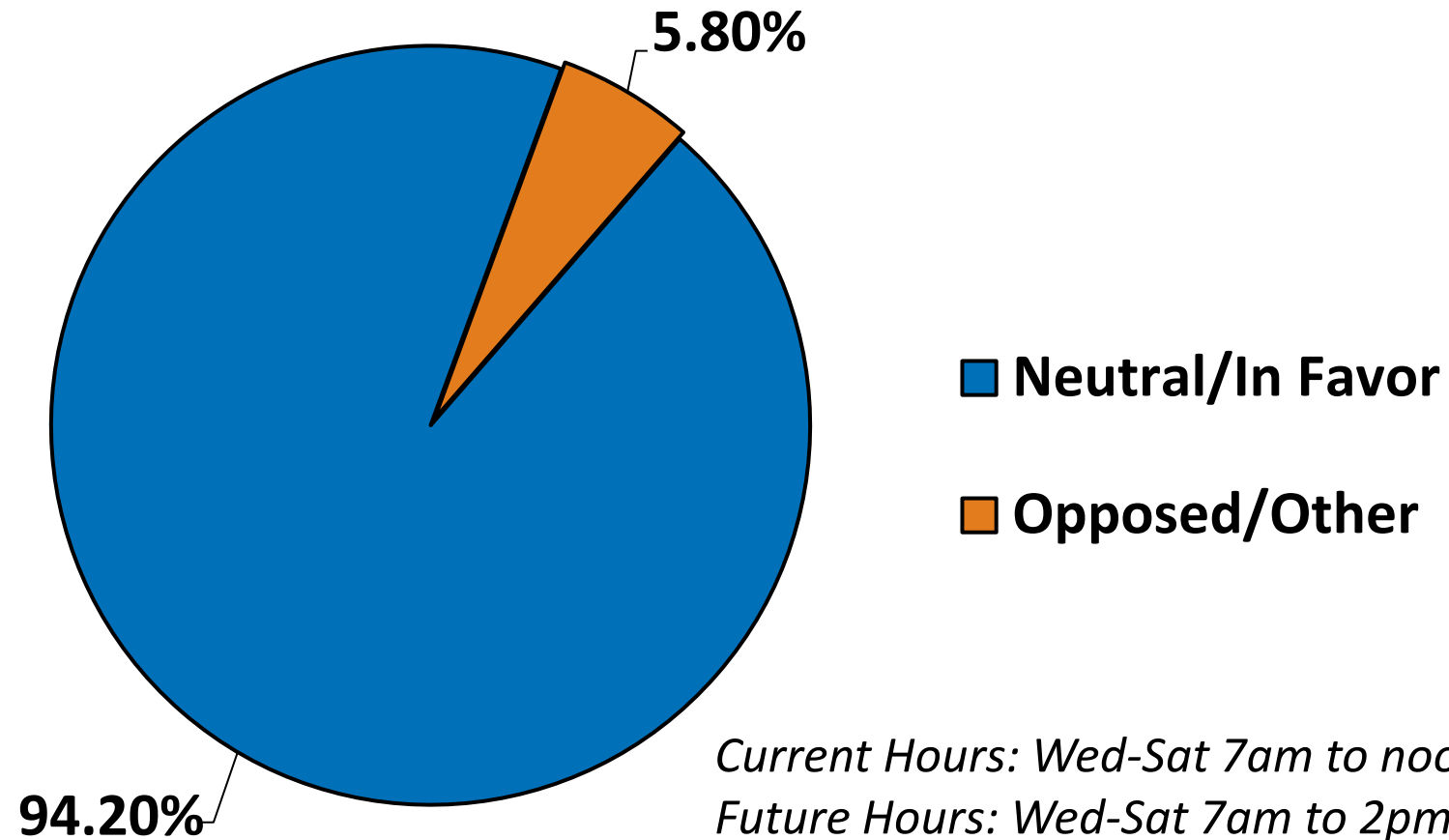
✓ On Track

Target 975



Sustainable
Environment

Survey Results: Add 2 hours per Day



*Current Hours: Wed-Sat 7am to noon
Future Hours: Wed-Sat 7am to 2pm*

Department Expenditure Summary



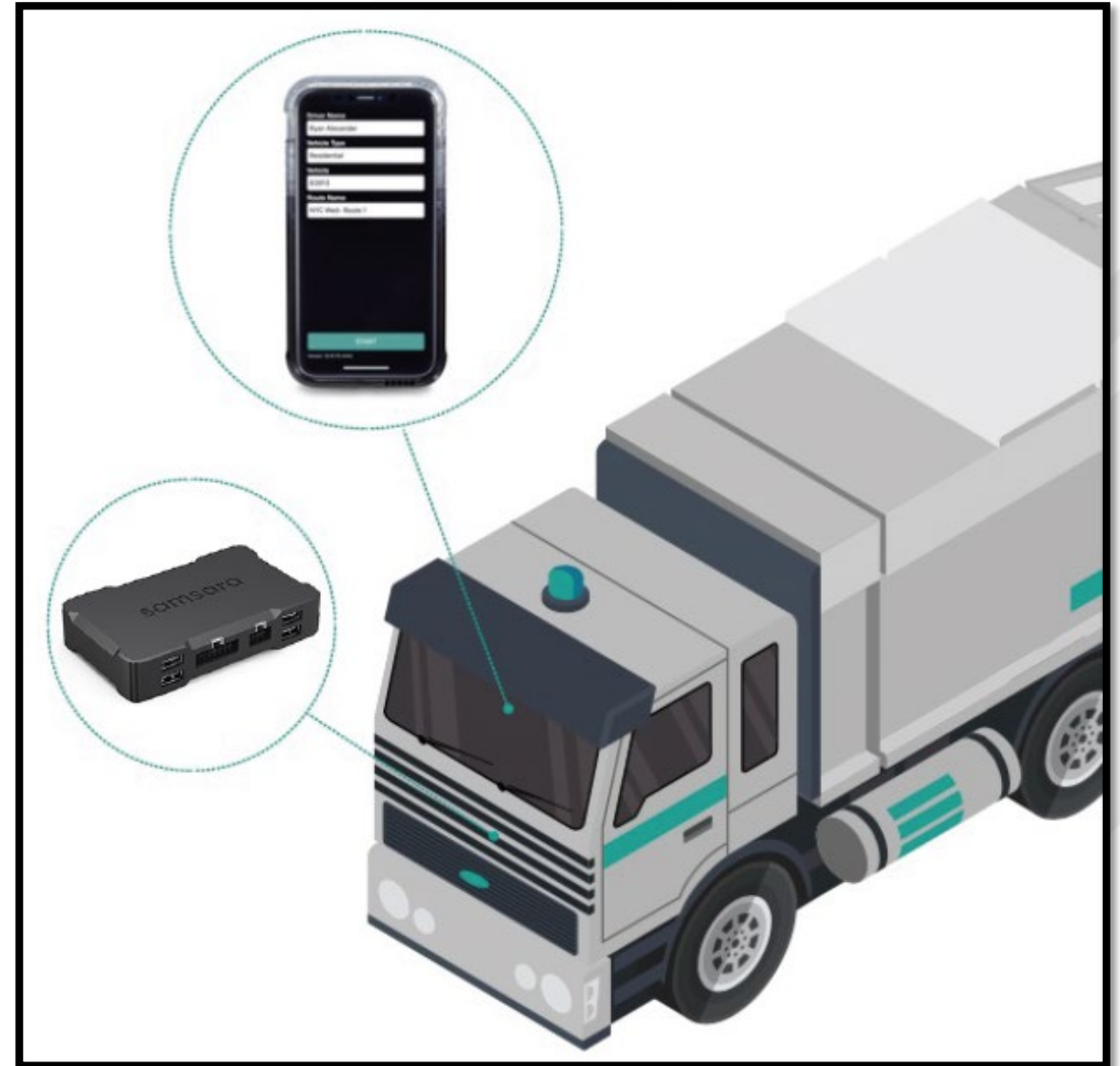
Core Business Process	FY 22/23 Year End Actuals	FY 23/24 Revised Budget	FY 23/24 Year End Estimate	FY 24/25 Proposed Budget
Collection Service	\$32.4	\$34.7	\$33.4	\$38.9
Solid Waste Administration	\$5.5	\$5.9	\$5.9	\$6.7
Recycling and Outreach	\$0.3	\$0.4	\$0.4	\$0.4
Safety	\$0.2	\$0.3	\$0.2	\$0.3
Household Hazardous Materials Facility	\$0.7	\$1.5	\$1.4	\$0.8
Total	\$39.1	\$42.8	\$41.3	\$47.1

Figures in millions, rounded

Tablets

- 9-Month Pilot
- Digitization of Routes
- A.I. Safety
- Service Verification

Costs	
One-Time	On-Going
\$165,000	\$275,000



MRF Update

- Republic MRF
 - Opened September 2023
- Recycling Diversion
 - 30% to 70%
- 15% Design
 - To Be Completed August 2024



RECYCLE ACCEPTED ITEMS

NEW ITEMS
ADDED!



Cans

Food & beverage cans.



Cardboard

Clean and flat cardboard.



Paper

Mail, newspaper, copy paper, empty cereal boxes, soda boxes, tissue boxes.



Plastic

Beverage bottles and jugs, soap bottles, yogurt containers, berry containers, condiment bottles.



Glass

Clean and dry bottles and jars.

Visit mesarecycles.org for more information.



Batteries



Bags



Food



Clothing



Yard Waste



Outreach Efforts

- Mailers, social media ads & news media
- Partnership with Mesa Public Schools
- Partnership with Republic Services
- Community Engagement



Downtown Mesa Recycling Initiative

- \$135,500 Award
- Public Space Recycling
- City Venue Recycling
- Commercial Comingled Containers
 - Multi-Family
 - Businesses





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