

City Council Report

Date: June 3, 2024

To: City Council

Through: Scott Butler, Assistant City Manager

From: Ken Cost, Police Chief

Robert Rash, Commander

Subject: Intergovernmental Agreement with the Phoenix Mesa Gateway Airport

Authority (Citywide)

Purpose and Recommendation

The City of Mesa Police Department is respectfully requesting that the Mesa City Council approving and authorizing the City Manager or his designee to enter into a five-year Intergovernmental Agreement with the Phoenix Mesa Gateway Airport Authority, in which the Mesa Police Department will provide dedicated law enforcement services to the Phoenix Mesa Gateway Airport.

Background

Phoenix Mesa Gateway Airport Authority must comply with security regulations established by the Transportation Security Administration that require the use of law enforcement officers. Through this Agreement, the Phoenix Mesa Gateway Airport Authority will contract with the City of Mesa for the required officers. The Police Department will maintain a point of presence at the airport to provide police services to the community at and around the airport.

Discussion

The Intergovernmental Agreement will provide reimbursement for five years for personal services, training, and vehicle expenses associated with providing dedicated law enforcement services to the facility.

The Agreement specifies that the Mesa Police Department will provide one dedicated law enforcement officer 24 hours per day, 7 days per week. Providing this coverage requires 4.2 full time equivalents. In total, the Police Department provides 14 officers and 2 sergeants to the airport.

Alternatives

If this Agreement is declined, the Police Department will continue to provide normal police services that are customarily provided to all citizens and businesses within the City of Mesa. The City of Mesa will not receive reimbursement for officer salary and benefits.

Fiscal Impact

The Agreement will be in effect for five years beginning July 1, 2019. Exhibit B of the Agreement itemizes the annual costs as follows:

FY25-FY29 MESA POLICE DEPARTMENT AIRPORT COST

Fiscal Year	LEO Personnel Amount Not to Exceed (Maximum of 5% annual based on increases in personnel costs)	Training and Travel – Reimbursement not to exceed	Vehicle Allotment (5% annual escalation)	Total
FY25	\$817,555	\$7,000	\$13,925	\$838,480
FY26	\$858,433	\$7,000	\$14,621	\$880,054
FY27	\$901,354	\$7,000	\$15,325	\$923,706
FY28	\$946,422	\$7,000	\$16,120	\$969,542
	\$993,743	\$7,000	\$16,926	\$1,017,669

Phoenix Mesa Gateway Airport Authority will remit monies on a quarterly basis to the City of Mesa.

Coordinated With

The City of Mesa Police Department recommends the approval of the Intergovernmental Agreement with the Phoenix Mesa Gateway Airport Authority for Dedicated Law Enforcement Services.