



City Council Report

Date: May 1, 2023
To: City Council
Through: Michael Kennington, Deputy City Manager/Chief Financial Officer
From: Edward Quedens, Business Services Director
Kristy Garcia, Procurement Administrator
Subject: Renewal to the Term Contract for the Open Data Platform Solution for the Department of Innovation and Technology **(Citywide)**

Recommendation

Council is requested to approve the contract renewal as recommended.

The Department of Innovation and Technology and Purchasing recommend authorizing the renewal with Tyler Technologies; Year 6 at \$170,000, Year 7 at \$174,000, Year 8 at \$177,000, Year 9 at \$181,000, and Year 10 at \$185,000, for a total of \$887,000.

Background / Discussion

In November 2017, Council approved the three-year term contract for the Upgrade/Replacement of the Open Data Platform. This initial award included the Open Data, Open Budget and Open Expenditures modules which are currently launched in the platform. In November 2018, Council approved the contract amendment and dollar-limit increase for the addition of the Performance Module and Capital Projects Explorer.

Today, the Open Data platform hosts nearly 300 datasets and views, nearly 200 performance measures, and approximately 316 City and Department story pages with more performance measures planned. The platform is an integral resource in making data available to decision-makers and public transparency. The Open Data platform continues to meet the City's feature and functional requirements. This contract continues to be advantageous to the City and it is in the City's best interest to renew the contract.

Purchase Information

Action: Up to five, 1-Year Renewals (2/1/2023 to 1/31/2028)
Procurement Type: Request for Proposals
Contract Number: 2017198
Quote Number: SaaS Renewal 2023
Original Council Award Date: 11/20/2017
Initial Contract Term: Three years
Possible Renewals: One-year renewal options (Years 6 to 10) are subject to Administrative review and approval.
Funding Source: Department of Innovation and Technology operating budget

Contract History

Original Council award – 10/19/2020:	\$338,989.25
Council approved Increase for Years 1 thru 3 – 11/19/2020:	\$186,616.20
Management approved Renewal (Year 4) – 9/10/2020:	\$165,000.00
Management approved Renewal (Year 5) – 11/6/2021:	<u>\$170,000.00</u>
Initial Five-Year Project Total:	<u>\$860,605.45</u>

Renewal Five-Year (Recommended - 5/1/2023)

Year 6:	\$170,000.00
Year 7:	\$174,000.00
Year 8:	\$177,000.00
Year 9:	\$181,000.00
Year 10:	<u>\$185,000.00</u>
Enterprise Data Platform City Tier 3 Central Edition Total:	<u>\$887,000.00</u>