



City Council Report

Date: July 3, 2023
To: City Council
Through: Michael Kennington, Deputy City Manager/Chief Financial Officer
From: Edward Quedens, Business Services Director
Kristy Garcia, Procurement Administrator
Subject: Use of a Cooperative Contract for the Purchase of Thirteen (13) CNG Powered Automated Side Loader Refuse Trucks (Ten Replacements and Three Additions) for the Solid Waste Department **(Funded by the Capital Utility Fund and the Utility Replacement Extension and Renewal Fund) (Citywide)**

Recommendation

Council is requested to approve the award as recommended.

The Fleet Services and Solid Waste Departments and Purchasing recommend authorizing the purchase using the State of Arizona cooperative contract with Rush Truck Centers of Arizona dba Rush Truck Center Phoenix for \$7,371,606.58.

Background / Discussion

This purchase will provide a total of thirteen (13) CNG powered heavy-duty Automated Side Loader (ASL) refuse trucks (ten Replacements and three Additions). The ASLs will be used to collect materials in the City's barrel program.

Ten ASLs are being replaced as part of the ongoing vehicle replacement program. These refuse trucks have met the established criteria for replacement and will be either traded, auctioned, sold, or deployed for special uses. Three ASLs will be additions to the fleet. These are growth trucks to the Solid Waste fleet and with these vehicle additions, the Solid Waste Department will have a total of 60 ASL vehicles.

Solid Waste currently services approximately 350,000 barrels using 57 ASL trucks.

Solid Waste has been replacing diesel loaders for solid waste collection with CNG trucks as part of the conversion of the fleet to CNG. This purchase supports the City's Climate Action Plan.

The State of Arizona cooperative contract has been competitively bid and meets the City's procurement requirements. Utilizing the State of Arizona contract allows the City to receive very competitive rates based on a nationally solicited agreement. Rush Truck confirmed the State of Arizona Contract is the best value compared to the Sourcwell contract.

Purchase Information

Action: Award

Procurement Type: Cooperative Contract Use

Contract Number: 2023286

Contracting Agency/Contract Number: State of Arizona/CTR041812

Local Consideration: Policy did not apply to this procurement method

Protests Received: None

Funding Source: Seven (7) funded by Capital Utility Fund - Solid Waste Sub Fund and Six (6) funded by Utility Replacement Extension and Renewal – Solid Waste Sub Fund

AWARD RECOMMENDATION

Heavy-Duty Automated Side Loading Refuse Truck (2023 or newer Peterbilt 520 Chassis with NEWWAY ASL Refuse Body) per Contract No. 2023286

Base – Peterbilt 520 Chassis incl. 23% Discount (<u>1 Unit</u>)	\$149,564.80
Chassis Upgrade for Body and Fuel System	\$95,483.85
NEWWAY Sidewinder 33-Yard ASL Body	\$254,728.00
Local Items and Flooring	<u>\$16,056.83</u>
Sub Total (One Unit)	\$515,833.48
8.3% Sales Tax	\$42,814.18
Tolleson Tax	\$25.00
Tire Tax	\$24.00
Document Fee	\$250.00
Warranty	<u>\$8,100.00</u>
Total (One Unit)	<u>\$567,046.66</u>

Total (13 ASL Refuse Trucks) *\$7,371,606.58

Seven funded by the Capital Utility Fund - Solid Waste Sub Fund and Six funded by the Utility Replacement Extension and Renewal – Solid Waste Sub Fund. *Total does not include Contractor Up-Fit Cost \$800/each.