

Fee Recommendation Schedule

**Department: Engineering
Proposed Changes to Fees & Charges**

Document of Change: Resolution

| Description of Services: | Current Fee/Charge | Unit | Proposed Fee/Change | Date Last Revised | FY 13/14 Fiscal Impact | Notes |
|--|---------------------------|---------------|---------------------------|-------------------|------------------------|-------|
| Refer to the Mesa City Code, Chapter 4-1-8 for additional information. The information and fees listed in this Schedule shall apply to, and shall govern, permit applications received on or after AUGUST 1, 2013. | | | | | | |
| GRADING INSPECTIONS: | | | | | | |
| "Onsite" Grading Permit (each development site) | \$250.00 | site | | 04/21/06 | No Impact | |
| Subdivision Grading Permit | No Charge | | | | | |
| MISCELLANEOUS: | | | | | | |
| Pavement Replacement Bond (refundable) | \$1,250.00 | plus \$20-sf | | 04/21/06 | No Impact | |
| Subdivision Lot Staking: Inspection | \$100.00 | plat | | | No Impact | |
| Staking by City Employees (minimum \$150) | \$75.00 | hour/employee | | | No Impact | |
| Street Light Cabinet Control Panel | \$500.00 | each | | | No Impact | |
| Developers Obligation for Street Lighting per Recorded Frontage of Development in Accordance with Policy | | | | 07/01/07 | | |
| Arterial Streets | \$27.00 | lf | \$29.00 | 7/1/2013 | \$1,000 | |
| Collector and Residential Streets | \$17.00 | lf | \$19.00 | | \$1,000 | |
| Public Right-of-Way Encroachment | \$100.00 | request | \$246.00 | | \$1,022 | |
| Public Right-of-Way Landscaping Inspection | \$250.00 | acre | | | No Impact | |
| Public Street Sign (sign only) | \$75.00 | each | | | No Impact | |
| Right-Of-Way Abandonment Single Family Residential land | \$350 + value of the land | | \$500 + value of the land | 07/01/13 | \$150 | |
| Easement Abandonment Residential Single Lot | \$350 | | \$500 | 07/01/13 | \$150 | |
| DOCUMENT COPYING | | | | | | |
| Photocopies | \$0.20 | copy | \$20.00 + \$0.20 | 07/01/13 | \$700 | |
| Large Copies/Blueprints | \$1.00 | copy | \$20.00 + \$1.00 | | \$100 | |

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| <p>Development Services PUBLICATIONS*: Landscape and Irrigation Standards Development Standards Mesa Standard Details Master Utility Plans (Water or Sewer) Traffic Barricade Manual</p> | <p>\$10.00 \$5.00 \$20.00 \$25.00 \$5.00</p> | <p>each each each each each</p> | <p>\$20.00 \$20.00 \$20.00 \$20.00 \$20.00</p> | <p>7/1/2013 7/1/2013 7/1/2013 7/1/2013 7/1/2013</p> | <p>No Impact* No Impact* No Impact* No Impact* No Impact*</p> | |
| <p>*The above publications are available on the City of Mesa website at mesaaz.gov at no charge</p> | | | | | | |
| <p>**Approximately \$356,000 in Broadband fees are collected by IT; ENG proposes managing those fees in 2013/2014 and beyond</p> | | | | | | |
| <p>E-STREETS/BROADBAND</p> <p>Annual ROW Underground Conduit Fees</p> <p>Annual Pole Fees***</p> | <p>\$1.89</p> <p>\$60.00</p> | <p>Linear foot, adjusted by CPI under State law using 12-2000 as the base year.</p> <p>pole/year</p> | <p>Add to Engineering schedule of fees and charges, from IT</p> <p>Add to Engineering schedule of fees and charges, from IT</p> | <p>06/08</p> <p>11/00</p> | <p>No Impact**</p> | <p>Transfer From IT, Dept. F155 to Engineering, F165</p> |

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| License Application Fees | \$4,000.00 | per applicant | Add to Engineering schedule of fees and charges, from IT | 07/11 | | |
| Plus Staff Time if Greater Than 80 hours License Fees*** | \$125.00 | per hour | Add to Engineering schedule of fees and charges, from IT | 03/00 | | |
| <p>***Note: Pole attachment fees and license fees are set as part of a contractual agreement, usually for a term of 10 years, between the service provider and the City of Mesa, subject to the approval of the City Council. Rates shown are those currently in place (or none, if blank) based on existing contractual terms.</p> <p>CPI Source: LS (http://data.bls.gov/cgi-bin/surverymost): Series ID:CUR0400SA0, Not Seasonally Adjusted. Area: West Urban, Item: All items, Based Period: 1892-84=100.</p> <p>Plus Transaction Privilege (Sales) Tax, where applicable.</p> | | | | | | |

\$4,122 Total