

# Fees and Charges Recommendations



Audit, Finance, and Enterprise Committee

Presenters: Brian A. Ritschel – Management & Budget Assistant Director

Linda Jones – Operations Budget Coordinator

March 24, 2022

## Fees and Charges Process and Recommendation

- Market comparisons conducted
- Cost of providing service and applicability of fee evaluated
- Full listing of recommended adjustments, additions, & deletions are included in the report
- Proposed effective date: July 1, 2022
- Estimated fiscal impact of all recommendations is an increase of \$175,750

# Departments Recommending Modifications



Falcon Field



Development  
Services



Economic  
Development



# Falcon Field



## Recommendation:

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- ***Increase*** fees by 5%
    - Fiscal Impact: \$134,147
  - ***Add*** wait list fees for open tie-down aircraft
    - Fiscal Impact: \$7,668
  - ***Add*** special events parking
    - Fiscal Impact: \$4,200
  - ***Remove*** wait list deposit refund
    - No Fiscal Impact
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# Falcon Field, Cont.

## Recommendation:

Comparison to other city airports:

	Mesa	Chandler	Scottsdale	Deer Valley	Goodyear	Glendale
Open Tie Down - Single	\$ 49.00	\$ 50.00	\$ 35.00	\$ 27.53	\$ 17.11	\$ 40.00
Open Tie Down - Small Twin	\$ 59.00	\$ 68.00	\$ 45.00	-	\$ 17.11	N/A
Open Tie Down - Large Propeller	\$ 127.00	\$ 138.00	\$ 110.00	-	N/A	N/A
Covered Tie Downs	\$ 114.00	\$ 130.00	\$ 85.00	\$110.48 - \$121.27	\$ 52.89 - \$ 70.37	N/A
Regular T-Hangar	\$ 238.00	\$ 244.00	\$ 150.00	\$ 223.80	\$ 172.90	N/A
Large T-Hangar	\$ 400.00	\$ 430.00	N/A	\$ 329.36	\$ 224.31	N/A
Storage Room - Small	\$ 71.00	\$ 44.00	N/A	N/A	N/A	N/A
Storage Room - Large	\$ 172.00	\$ 121.00	N/A	N/A	N/A	N/A

Total Estimated Fiscal Impact: \$146,015



# Development Services Department



## Recommendation:

- **Modify** fourth and subsequent re-submittals of drawing fees to collect the fee of \$120 at permit issuance rather than at the beginning of the fourth submittal
  - No Fiscal Impact
- **Combine** development incentive permit & site plan review/site plan modification fee structure
  - No Fiscal Impact
- **Combine** substantial conformance improvement permit & site plan review/site plan modification fee structure
  - No Fiscal Impact
- Minimal text change

# Downtown Transformation (Economic Development Fee)



## Recommendation:

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- **Increase** surface monthly parking fee from \$32 to \$35
  - Fiscal Impact: \$2,664
- **Increase** garage (shaded) monthly parking fee from \$43 to \$45
  - Fiscal Impact: \$12,888
- **Increase** garage (unshaded and below grade) monthly parking fee from \$21 to \$25
  - Fiscal Impact: \$11,184

Total Estimated Fiscal Impact: \$26,736

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# Downtown Transformation, cont. (Economic Development Fee)



## Recommendation:

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- Other cities comparison of monthly covered parking rates
  - Tempe downtown: \$65 - \$105
  - Phoenix downtown: \$45 - \$120
  - Chandler: \$65
  - Glendale: \$70

Total Estimated Fiscal Impact: \$26,736

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# Next Steps:

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City Council to consider proposed fees and charges amendments on **April 18, 2022**

If approved by City Council, fee & charges adjustments are effective **July 1, 2022**



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# Storm Water Impact Fee Discontinuation

Audit, Finance, and Enterprise Committee

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Linda Jones – Operations Budget Coordinator

March 24, 2022



# Storm Water Impact Fee



## Discontinuation of impact fee:

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- The City has collected enough revenue to payoff all storm water projects eligible debt
  - Fees paid to the City by developers have been reduced effective February 23, 2022
  - Action needed to remove fee from City Code
  - Previous impact fees discontinued:
    - Parks, Cultural, and Library
  - Impact fees remaining:
    - Police, Fire, Water, and Wastewater
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# Next Steps:

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City Council to introduce an ordinance to discontinue the storm water impact fee on **April 4, 2022**

City Council to consider storm water impact fee ordinance on **April 18, 2022**



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