Fees and Charges Recommendations

Audit, Finance, and Enterprise Committee

mesa-az

Presenters: Brian A. Ritschel – Management & Budget Assistant Director Linda Jones – Operations Budget Coordinator

March 24, 2022

Fees and Charges Process and Recommendation

- Market comparisons conducted
- Cost of providing service and applicability of fee evaluated
- Full listing of recommended adjustments, additions, & deletions are included in the report
- Proposed effective date: July 1, 2022
- Estimated fiscal impact of all recommendations is an increase of \$175,750

Departments Recommending Modifications



Falcon Field

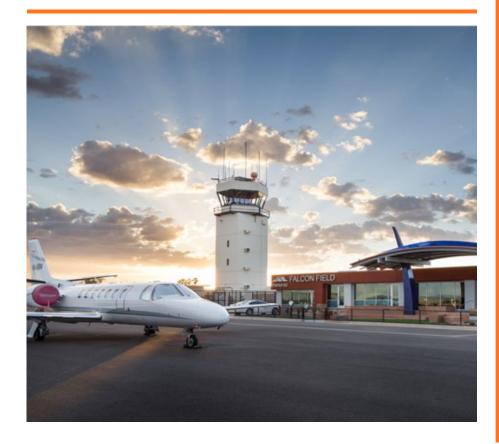


Development Services



Economic Development

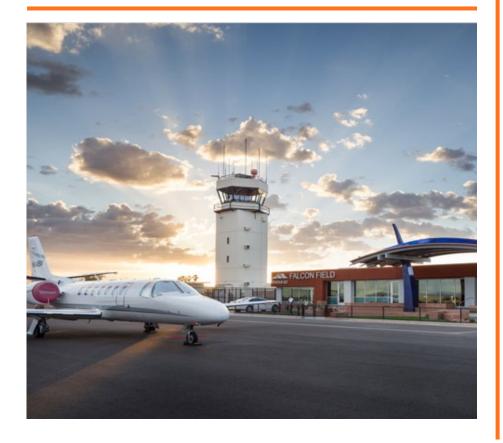
Falcon Field



Recommendation:

- *Increase* fees by 5%
 - Fiscal Impact: \$134,147
- **Add** wait list fees for open tie-down aircraft
 - Fiscal Impact: \$7,668
- Add special events parking
 - Fiscal Impact: \$4,200
- Remove wait list deposit refund
 - No Fiscal Impact

Falcon Field, Cont.



Recommendation:

Comparison to other city airports:

	Mesa		Chandler		Scottsdale		Deer Valley		Goodyear		Glendale	
Open Tie Down - Single	\$ 49.00	\$	50.00	\$	35.00	\$	27.53	\$	17.11	\$	40.00	
Open Tie Down - Small Twin	\$ 59.00	\$	68.00	\$	45.00		-	\$	17.11		N/A	
Open Tie Down - Large Propeller	\$ 127.00	\$	138.00	\$	110.00		-		N/A		N/A	
						\$1	10.48 -	\$	52.89 -			
Covered Tie Downs	\$ 114.00	\$	130.00	\$	85.00	\$	121.27	\$	70.37		N/A	
Regular T-Hangar	\$ 238.00	\$	244.00	\$	150.00	\$	223.80	\$	172.90		N/A	
Large T-Hangar	\$ 400.00	\$	430.00		N/A	\$	329.36	\$	224.31		N/A	
Storage Room - Small	\$ 71.00	\$	44.00		N/A		N/A		N/A		N/A	
Storage Room - Large	\$ 172.00	\$	121.00		N/A		N/A		N/A		N/A	

Total Estimated Fiscal Impact: \$146,015

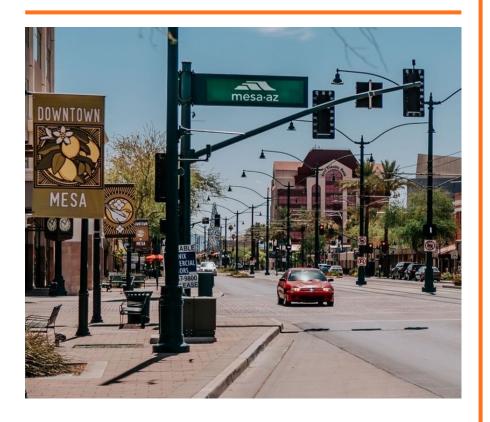
Development Services Department



Recommendation:

- Modify fourth and subsequent re-submittals of drawing fees to collect the fee of \$120 at permit issuance rather than at the beginning of the fourth submittal
 - No Fiscal Impact
- **Combine** development incentive permit & site plan review/site plan modification fee structure
 - No Fiscal Impact
- **Combine** substantial conformance improvement permit & site plan review/site plan modification fee structure
 - No Fiscal Impact
- Minimal text change

Downtown Transformation (Economic Development Fee)

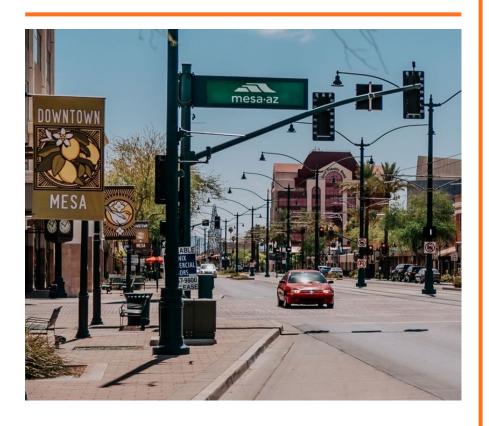


Recommendation:

- *Increase* surface monthly parking fee from \$32 to \$35
 - Fiscal Impact: \$2,664
- Increase garage (shaded) monthly parking fee from \$43 to \$45
 - Fiscal Impact: \$12,888
- *Increase* garage (unshaded and below grade) monthly parking fee from \$21 to \$25
 - Fiscal Impact: \$11,184

Total Estimated Fiscal Impact: \$26,736

Downtown Transformation, cont. (Economic Development Fee)



Recommendation:

- Other cities comparison of monthly covered parking rates
 - Tempe downtown: \$65 \$105
 - Phoenix downtown: \$45 \$120
 - Chandler: \$65
 - Glendale: \$70

Total Estimated Fiscal Impact: \$26,736

Next Steps:

City Council to consider proposed fees and charges amendments on **April 18, 2022**

If approved by City Council, fee & charges adjustments are effective **July 1, 2022**



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Storm Water Impact Fee Discontinuation

Audit, Finance, and Enterprise Committee

Presenters: Brian A. Ritschel – Management & Budget Assistant Director Linda Jones – Operations Budget Coordinator

March 24, 2022

Storm Water Impact Fee



Discontinuation of impact fee:

- The City has collected enough revenue to payoff all storm water projects eligible debt
- Fees paid to the City by developers have been reduced effective February 23, 2022
- Action needed to remove fee from City Code
- Previous impact fees discontinued:
 - Parks, Cultural, and Library
- Impact fees remaining:
 - Police, Fire, Water, and Wastewater

Next Steps:

City Council to introduce an ordinance to discontinue the storm water impact fee on **April 4, 2022**

City Council to consider storm water impact fee ordinance on **April 18, 2022**



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