# Fees and Charges Recommendations

Audit, Finance, and Enterprise Committee

**mesa**-az

Presenters: Brian A. Ritschel – Management & Budget Assistant Director Linda Jones – Operations Budget Coordinator

March 24, 2022

Fees and Charges Process and Recommendation

- Market comparisons conducted
- Cost of providing service and applicability of fee evaluated
- Full listing of recommended adjustments, additions, & deletions are included in the report
- Proposed effective date: July 1, 2022
- Estimated fiscal impact of all recommendations is an increase of \$175,750

# **Departments Recommending Modifications**



Falcon Field

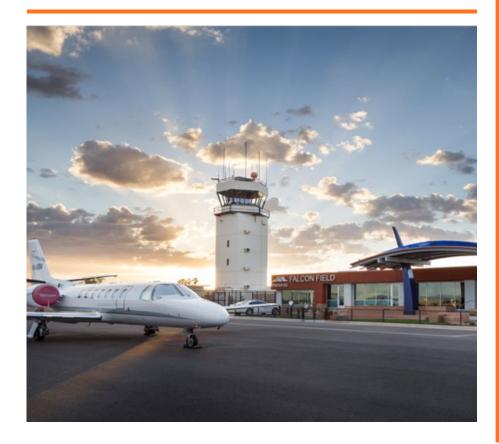


## Development Services



Economic Development

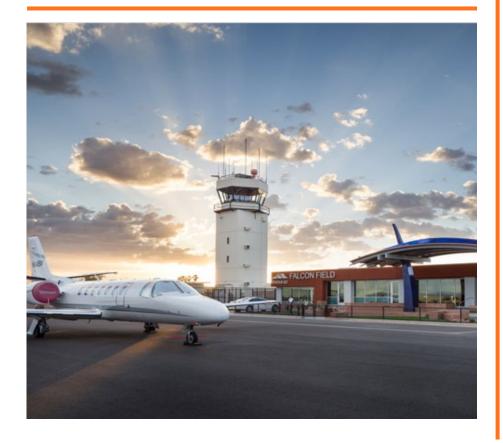
## Falcon Field



#### **Recommendation:**

- *Increase* fees by 5%
  - Fiscal Impact: \$134,147
- **Add** wait list fees for open tie-down aircraft
  - Fiscal Impact: \$7,668
- Add special events parking
  - Fiscal Impact: \$4,200
- Remove wait list deposit refund
  - No Fiscal Impact

## Falcon Field, Cont.



#### **Recommendation:**

#### Comparison to other city airports:

	Mesa		Chandler		Scottsdale		Deer Valley		Goodyear		Glendale	
Open Tie Down - Single	\$ 49.00	\$	50.00	\$	35.00	\$	27.53	\$	17.11	\$	40.00	
Open Tie Down - Small Twin	\$ 59.00	\$	68.00	\$	45.00		-	\$	17.11		N/A	
Open Tie Down - Large Propeller	\$ 127.00	\$	138.00	\$	110.00		-		N/A		N/A	
						\$1	10.48 -	\$	52.89 -			
Covered Tie Downs	\$ 114.00	\$	130.00	\$	85.00	\$	121.27	\$	70.37		N/A	
Regular T-Hangar	\$ 238.00	\$	244.00	\$	150.00	\$	223.80	\$	172.90		N/A	
Large T-Hangar	\$ 400.00	\$	430.00		N/A	\$	329.36	\$	224.31		N/A	
Storage Room - Small	\$ 71.00	\$	44.00		N/A		N/A		N/A		N/A	
Storage Room - Large	\$ 172.00	\$	121.00		N/A		N/A		N/A		N/A	

### Total Estimated Fiscal Impact: \$146,015

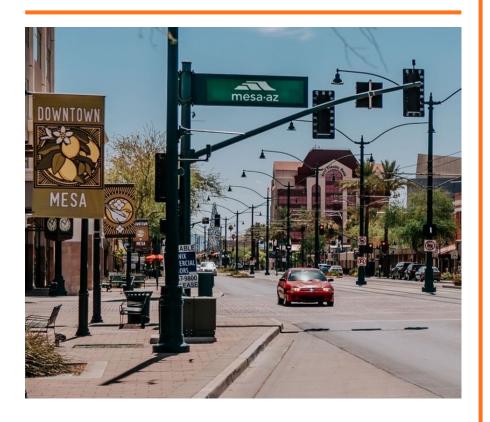
## Development Services Department



#### **Recommendation:**

- Modify fourth and subsequent re-submittals of drawing fees to collect the fee of \$120 at permit issuance rather than at the beginning of the fourth submittal
  - No Fiscal Impact
- **Combine** development incentive permit & site plan review/site plan modification fee structure
  - No Fiscal Impact
- **Combine** substantial conformance improvement permit & site plan review/site plan modification fee structure
  - No Fiscal Impact
- Minimal text change

## Downtown Transformation (Economic Development Fee)

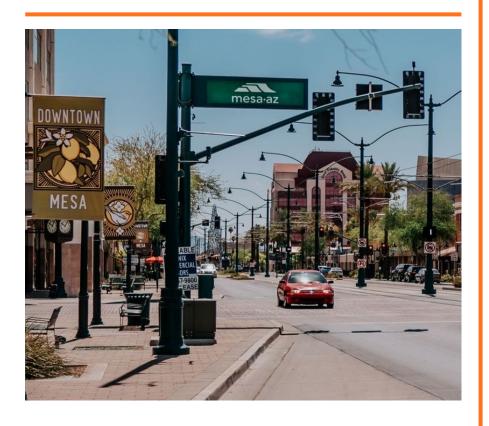


#### **Recommendation:**

- *Increase* surface monthly parking fee from \$32 to \$35
  - Fiscal Impact: \$2,664
- Increase garage (shaded) monthly parking fee from \$43 to \$45
  - Fiscal Impact: \$12,888
- *Increase* garage (unshaded and below grade) monthly parking fee from \$21 to \$25
  - Fiscal Impact: \$11,184

## Total Estimated Fiscal Impact: \$26,736

## Downtown Transformation, cont. (Economic Development Fee)



### **Recommendation:**

- Other cities comparison of monthly covered parking rates
  - Tempe downtown: \$65 \$105
  - Phoenix downtown: \$45 \$120
  - Chandler: \$65
  - Glendale: \$70

## Total Estimated Fiscal Impact: \$26,736

# Next Steps:

City Council to consider proposed fees and charges amendments on **April 18, 2022** 

If approved by City Council, fee & charges adjustments are effective **July 1, 2022** 



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# **Storm Water Impact Fee Discontinuation**

Audit, Finance, and Enterprise Committee

Presenters: Brian A. Ritschel – Management & Budget Assistant Director Linda Jones – Operations Budget Coordinator

March 24, 2022

# Storm Water Impact Fee



### **Discontinuation of impact fee:**

- The City has collected enough revenue to payoff all storm water projects eligible debt
- Fees paid to the City by developers have been reduced effective February 23, 2022
- Action needed to remove fee from City Code
- Previous impact fees discontinued:
  - Parks, Cultural, and Library
- Impact fees remaining:
  - Police, Fire, Water, and Wastewater

# Next Steps:

City Council to introduce an ordinance to discontinue the storm water impact fee on **April 4, 2022** 

City Council to consider storm water impact fee ordinance on **April 18, 2022** 



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