



Parks, Recreation, and Community Facilities (PRCF)

Fees and Charges Recommendations

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Council Study Session

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Parks, Recreation, and Community Facilities (PRCF)

Fees and Charges Process

- PRCF Schedule of Fees and Charges are ranges to accommodate to seasonality of programs, innovation, and market conditions
- Review neighboring communities' fees and charges
- Update to cost of providing service
- Parks and Recreation Advisory Board concurred with the staff recommendation on fee changes for Council consideration
- Full listing of recommended adjustments/additions/deletions are included in the report
- Estimated fiscal impact of all recommendations is +\$89,920
- Proposed effective date: April 1, 2025



Fiscal Impacts of Fee Changes- Commercial Facilities

Hohokam Stadium: Fiscal Impact of \$4,100
-Increase Field Supervision Fees to meet customer needs and requirements and to assist with cost recovery

Mesa Convention Center, Amphitheatre and The Post: Fiscal Impact of +\$25,000
-Establish new fees for services or areas requested from various users and to aid in cost recovery.

-Expand the range to rent the amphitheater facility for non-ticketed events at least one time per year to recoup costs of the rental.



Fiscal Impacts of Fee Changes- Recreation

Aquatics: Fiscal Impact of +\$50,000

-Establish new fee for pool use when heated as needed during September – April to help aid in cost recovery. This fee was previously charged by Mesa Public Schools prior to PRCF taking over operations.

Special Events: Fiscal Impact of \$5,320

-Establish new fee for set up, support and teardown of events as requested from various users and to aid in cost recovery.
-Establish new fee for City-produced ticketed special events.

Recreation Centers: Fiscal Impact of +\$5,500

-Expand ranges and update descriptions and units for to aid in cost recovery.



Changes to Schedule with no Fiscal Impacts

Parks: Expand ranges and update descriptions to incorporate all program areas for simplification, clarity and readability.

Dobson Ranch Golf Course: Establish new fees for services or areas that have been added in coordination with management contract with Paradigm Golf Group. Delete fees no longer in use.

Sports Fields: Remove individual complex names. Expand ranges and update descriptions to incorporate all program areas for simplification, clarity and readability.

Eliminate fee categories that are no longer utilized:

- Hohokam Stadium
- Recreation Centers
- Sports Fields





Questions?



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