

City of Mesa, Arizona Utility Rate Adjustments Recommendations for FY 23/24

as of 08/22/23

Electric Residential: \$2.25 service charge increase, 4.25% Summer Tier 2 usage increase, 4% Winter Tier 1 usage increase, and 39% Winter Tier 2 usage increase examples: Current Recommended change pct change low \$ 59.45 \$ 61.88 \$ 2.43 4.1% average \$ 135.09 \$ 137.92 \$ 2.83 2.1% high \$ 224.53 \$ 229.33 \$ 4.80 2.1% (Including pass through of electric energy supply costs) Commercial: \$5 service charge increase, 1% Winter Tier 2 usage increase, and 6% Summer Tier 2 usage increase examples: Current Recommended change pct change average \$ 556.97 \$ 561.97 \$ 5.00 0.9%					
Gas Residential connections \$0.75 service charge increase, 5% Tier 1 usage increase, 7% Winter Tier 2 usage increase, 11% Summer Tier 2 usage increase examples: Current Recommended change pct change low \$ 25.16 \$ 26.12 \$ 0.96 3.8% average \$ 45.68 \$ 47.32 \$ 1.64 3.6% high \$ 77.78 \$ 80.65 \$ 2.87 3.7% (including pass through of natural gas energy supply costs) Commercial: \$2.00 increase on service charge; 2% Tier 1 usage increase, 4% Tier 2 usage increase examples: Current Recommended change pct change \$ 541.85 \$ 549.27 \$ 7.42 1.4%					
Solid Waste (per month billing) Residential: 3.0% all barrels Current Recommended change pct change 90 gal \$ 30.52 \$ 31.44 \$ 0.92 3.0% 60 gal \$ 27.24 \$ 28.06 \$ 0.82 3.0% extra black \$ 14.41 \$ 14.84 \$ 0.43 3.0% green waste \$ 7.21 \$ 7.43 \$ 0.22 3.0% flat amount per month in each bill Neighborhood Clean Up \$ 0.53 \$ 0.53 \$ - 0.0% Household Hazardous Materials \$ 0.43 \$ 0.43 \$ - 0.0% Green & Clean Fee Total \$ 0.96 \$ 0.96 \$ - 0.0% residential example: 90 gal w/G&C fee \$ 31.48 \$ 32.40 \$ 0.92 2.9% per service order request Bulk Item \$ 29.00 \$ 29.00 \$ - 0.0% Homeowner's Landfill \$ 15.00 \$ 15.00 \$ - 0.0% Front Load - Trash 7.5% overall increase; multi-day, compactor, and cardboard accounts affected Commercial Roll Off 6.5% overall increase; set fee and per ton rates affected					
Water (per month billing) Residential: 3% service and Tier 1 usage charge increase, 3.5% Tier 2 usage increase, 4% Tier 3 & 4 usage increase, adjust Tier 1 & 2 thresholds examples: kgal/mo Current Recommended change pct change 6 \$ 40.50 \$ 41.70 \$ 1.20 3.0% 10 \$ 59.59 \$ 63.22 \$ 3.63 6.1% 15 \$ 85.59 \$ 91.25 \$ 5.66 6.6% 25 \$ 148.91 \$ 157.07 \$ 8.16 5.5% non-residential: 3% service charge increase, 5% general commercial usage charge increase, 7.5% landscape usage and excess surcharge increase, 12% large commercial and industrial usage increase, 6% other non-residential usage increase, 6.5% non-landscape excess surcharge increase examples: kgal/mo Current Recommended change pct change 9 \$ 57.76 \$ 59.97 \$ 2.21 3.8%					
Wastewater (per month billing) Residential: 4.75% rate increase for all components example: kgal/mo Current Recommended change pct change 4 \$ 24.93 \$ 26.11 \$ 1.18 4.7% residential wastewater bill usage is charged at 90% of the winter water average non-residential: 5% all components example: kgal/mo Current Recommended change pct change 9 \$ 49.90 \$ 52.38 \$ 2.48 5.0%					