



City Council Report

Date: December 8, 2020
To: City Council
Through: Michael Kennington, Deputy City Manager/Chief Financial Officer
From: Edward Quedens, Business Services Director
Matt Bauer, Procurement Administrator
Subject: Dollar Limit Increase to the City of Mesa's Website Upgrade and Annual Maintenance/Hosting for Various City Departments **(Citywide)**

Recommendation

Council is requested to approve the contract amendment as recommended.

The Public Information and Communications Office and Purchasing recommend increasing the contract amount for annual hosting and support services at \$84,661.16 for Year 7, with an annual 5% increase, thereafter; and for website upgrade/design projects at \$82,496.25 annually for Years 7 through 10, with Granicus, LLC, based on estimated usage.

Background / Discussion

On 3/3/2014, Council approved the contract to purchase Mesa's Website Redesign using the City of Tempe cooperative contract with Vision Internet Providers for the Public Information and Communications Department. The City has six branded websites built with the Granicus product that provides additional, unique sub-site designs for City departments at significantly reduced pricing. Several City departments have unique sites because of the nature of their business especially those that function as a commercial entity such as the Arizona Museum of Natural History, Falcon Field Airport and the Library. Each require a unique site design and procure additional services from the contractor.

Vision Internet Providers, Inc. was acquired by Granicus, LLC.

The recommended contract amounts account for the City's main website as well as the subsites for Economic Development, Park, Recreation and Community Facilities, Arizona Museum of Natural History, Falcon Field Airport, and Library Services. There are also three unique subsites within Mesaaz.gov for Smart City, Mesa Convention Center and Downtown Transformation. It also includes unique subsite designs for Mesa Fire/Police, and a possible new site for the Mesa Convention Center.

City staff are requesting the dollar limit increases to the Granicus contract as follows:

- Annual Hosting and Support Services Costs - \$84,661.16 for the first twelve months, with an annual 5% increase, thereafter.

- Website Projects Costs - \$82,496.25 (\$71,937 for projects plus \$10,559.25 for contingency) for ongoing and current projects such as redesign on main City Page, Mesa Fire/Police subsite redesigns, and new site for the Mesa Convention Center.

Purchase Information

Action: Amendment (Contract Value Increases)

Procurement Type: Sole Source

Contract Number: 2014191

Original Council Award Date: 3/3/2014 (Initial Five-Year Term)

City Manager Renewal Award Date: 4/29/2019 (Five Years)

Funding Source: Operating budgets of Public Information and Communications Office, Department of Innovation and Technology, Economic Development, Parks, Recreation and Community Facilities, Arizona Museum of Natural History, Falcon Field Airport, Library Services, Mesa Fire and Medical, Mesa Police Department and Mesa Convention Center.

Recommended Annual Contract Values

Hosting and Support Services

Contract Amendment 2 (Years 2 thru 5): \$35,580.40

City Manager approved Dollar Limit Increase 9/2/2020: \$24,419.60

Current Annual Contract Value (Years 2 thru 5): \$60,000.00

Contract Value Request 12/8/2020 (for Year 7): \$84,661.16

Contract Value Request 12/8/2020 (for Year 8): \$88,894.22

Contract Value Request 12/8/2020 (for Year 9): \$93,338.94

Contract Value Request 12/8/2020 (for Year 10): \$98,005.89

Website Design Projects (Current and Ongoing)

Contract Value Request 12/8/2020 (Years 7 thru 10): \$82,496.25