



City Council Report

Date: May 6, 2013
To: City Council
Through: Kari Kent, Deputy City Manager
From: Beth Huning, City Engineer
Rob Kidder, Assistant City Engineer
Subject: Broadway Road Improvements – Sossaman Road to Hawes Road
City Project No. C01716
Council District 5

Strategic Initiatives



Purpose and Recommendation

The purpose of this report is to request Council's approval to increase the contract amount for the Broadway Road Improvements – Sossaman Road to Hawes Road project which was awarded to Blucor Contracting, Inc. on March 18, 2013. (refer to Exhibit "A" for project location).

It is recommended that Council increase the contract award amount by \$904,246.58 (includes \$822,042.35 construction change order request plus 10% change order allowance) to \$10,400,844.41. This increase will accommodate improvements that will be added to the project at the request of nearby residents.

Background

On March 18, 2013, Council awarded the Broadway Road Improvements – Sossaman Road to Hawes Road project to Blucor Contracting, Inc. for a total award of \$9,496,597.83. The total award is comprised of the lowest responsible bid of \$8,633,270.75, plus a 10% change order allowance of \$863,327.08. The award was contingent upon including additional work west of Sossaman Road to construct new sidewalk, storm drain system, and new water line.

Discussion

The original scope of this project was to construct street and utility improvements along Broadway Road from Sossaman to Hawes. Additional improvements along the north side of Broadway Road have been added to the project between 70th Street and Sossaman Road. The subject improvements include additional curb and gutter,

sidewalks, storm drain system, and the extension of the City's public water distribution system.

Community Impact –

Commuters and nearby residents and businesses will be temporarily impacted by this project during construction. Typical construction dust and noise will be noticeable while construction is underway. Traffic lanes and turning movements will be temporarily restricted throughout the duration of the project. It is anticipated that the project will begin in the summer of this year and take 330 calendar days to complete the entire project.

Alternatives

One alternative for the request would be to not construct the additional improvements along the north side of Broadway Road between 70th Street and Sossaman Road. This is not recommended because the nearby residents would not have an A.D.A. accessible route from Sossaman Road to shopping areas near the intersection of Power and Broadway Roads.

Fiscal Impact

The new total project award amount of \$10,400,844.41 is comprised of the lowest responsible bid of \$8,633,270.75, construction change order request of \$822,042.35, plus a 10% change order allowance of \$945,531.31. Funding for the project is available in the 2008 Streets Bond Authorization, 2010 Water Bond Authorization, and the 2010 Wastewater Bond Authorization.

Coordinated With

The Transportation and Water Resources Departments both concur with this recommendation.