

Exhibit "C"

Mesa Town Center Improvement District No. 228 Thirty Second Year (2018)

March 1, 2018

Exhibit C

Estimated Cost of Expenses

<u>EXPENSES</u>	<u>ESTIMATED COST*</u>
Administrative Salaries/Retirement/Benefits	\$ 179,100.46
Clean Sweep Ambassador Staffing Costs	\$ 60,000.00
Rent	\$ 1.00
Utilities	\$ 3,700.00
Telephones	\$ 1,650.00
Building, Liability, D&O Insurance	\$ 3,300.00
Repairs and Maintenance	\$ 5,500.00
Equipment	\$ 1,400.00
Printing/Publishing	\$ 500.00
Postage	\$ 300.00
Supplies	\$ 3,800.00
Vehicle Costs	\$ 2,000.00
Conferences and Seminars	\$ 2,200.00
Dues and Subscriptions	\$ 600.00
Taxes and Licenses	\$ 500.00
Weed Control and Graffiti	\$ 2,000.00
Business Development	\$ 10,000.00
Pressure Washing	\$ 3,000.00
Events	\$ 28,000.00
	\$ 307,551.46