



City Council Report

Date: February 3, 2025
To: City Council
Through: Michael Kennington, Deputy City Manager/Chief Financial Officer
From: Edward Quedens, Business Services Director
Kristy Garcia, Procurement Administrator
Subject: Purchase of Two (2) Roll Back Trailers and Four (4) Tag Trailers (Replacements) for the Fleet Services, Transportation, Water Resources and Parks, Recreation and Community Facilities Departments **(Citywide)**

Recommendation

Council is requested to approve the award as recommended.

The Fleet Services, Transportation, Water Resources and Parks, Recreation and Community Facilities Departments, and Procurement Services recommend authorizing the purchase using the Sourcwell cooperative contract with Trail King at \$300,000, based on estimated requirements.

Background / Discussion

The Transportation Department is requesting two (2) roll back trailers to replace ones that have met the end of their useful life. The trailers will be used by the Transportation's asphalt workgroups to haul essential equipment used to maintain the City's roadway system. Asphalt maintenance includes asphalt patching on all types of roads and parking lots, installing speed humps, and repairing City of Mesa utility cuts.

The Water Resources Department is requesting three (3) tag trailers to replace the ones that have met the end of their useful life. These trailers can haul heavy equipment that weighs up to 25,000 pounds and are used to complete scheduled and emergency water/wastewater infrastructure repairs.

The Park, Recreation and Facilities Management Department is requesting one (1) tag trailer to replace one that has met the end of its useful life. The Parks workgroups will use the trailer to haul essential equipment to maintain the City's parks.

The Sourcwell cooperative contract has been competitively bid and meets the City's procurement requirements. Utilizing the Sourcwell contract allows the City to receive competitive rates based on a formally solicited agreement. The City believes the pricing is fair and reasonable and soliciting for this product would not result in the City receiving more favorable pricing or terms. The vendor has confirmed the Sourcwell contract offers the best cooperative pricing available.

Purchase Information

Action: Award

Procurement Type: Cooperative Contract Use

Contract Number: 2025123

Contracting Agency/Contract Number: Sourcewell/#092922-TKI

Local Consideration: Policy did not apply to this procurement method

Initial Contract Term: 2/3/2025 – 12/20/2026

Possible Renewals: None

Funding Source: Fleet Services Operating Budget through the Transportation Local Streets Sales Tax fund; Water Utility Replacement Extension and Renewal fund and Wastewater Utility Replacement Extension and Renewal fund; and 50/50 Capital General fund and Environmental Compliance Fee fund

AWARD RECOMMENDATION	
Quantity (2) – 2025 TK50RB Roll Back Trailers (for Transportation)	
Base Price	\$86,083.00
Sourcewell Discount (15%)	<u>(\$12,912.45)</u>
Sub Total	\$73,170.55
Freight	<u>\$3,500.00</u>
Sub Total	\$76,670.55
City Tax (8.3%)	\$6,363.66
Pre-Delivery Inspection	\$250.00
Local Delivery	\$250.00
Document Fee	\$225.00
Total (each)	<u>\$83,759.21</u>
Total for (2) trailers	\$167,518.42

Two (2) Replacements for Vehicle Numbers ST18 & ST19, for Transportation, funded by Fleet Services Operating Budget through the Local Streets Sales Tax fund

AWARD RECOMMENDATION	
Quantity (4) – 2024 Trail King TKT40LP Trailers (for Water Resources & Parks)	
Base Price	\$32,206.00
Sourcewell Discount (15%)	<u>(\$4,830.90)</u>
Sub Total	\$27,375.10
Freight	<u>\$2,700.00</u>
Sub Total	\$30,075.10
City Tax (8.3%)	\$2,496.23
Local Delivery	\$250.00
Document Fee	\$225.00
Total (each)	<u>\$33,046.33</u>
Total for (4) Trailers	\$132,185.32

Two (2) Replacements for Vehicle Numbers WR11 and WR08 for Water Resources, funded by Fleet Services operating budget through the Water Utility Replacement Extension and Renewal fund and for Vehicle Number WR07, funded by the Wastewater Utility Replacement Extension and Renewal fund and **One (1) Replacement** for Vehicle Number PK25 for the Parks, Recreation, and Community Facilities Department, funded by 50/50 Capital General fund and Environmental Compliance Fee fund