Date: May 7, 2012

To: Mayor and Council

Through: Scott Bouchie, Acting Assistant to the City Manager

From: Tammy Albright, Director, Housing and Community Development Department;
Mary Berumen, Director, Housing and Revitalization Division

Subject: FY 2012/2013 Annual Action Plan

Resolutions Authorizing:
1) CDBG Funding for Nonprofit Organizations (FY 2012/2013)
2) CDBG Funding for City Department Projects (FY 2012/2013)
3) HOME Funding for Nonprofit Organizations (FY 2012/2013)
4) HOME Funding for City Department Projects (FY 2012/2013)
5) ESG Funding for All Projects (FY 2012/2013)
6) Approval of the FY 2012/2013 Annual Action Plan

Council District: Citywide

Strategic Initiatives:

Purpose and Recommendation

The purpose of this report is to request that City Council approve the City's FY 2012/2013 Annual Action Plan for submittal to the Department of Housing and Urban Development (HUD). The Plan includes the proposed activities and funding allocations for the FY2012/2013 Community Development Block Grant (CDBG), HOME Investment

Partnerships (HOME), and Emergency Solutions Grant (ESG) programs and is consistent with the City's 5-Year Consolidated Plan.

Discussion

Mesa's Annual Action Plan for FY 2012/2013 contains the short-term goals and strategies, including specific activities recommended for funding through the CDBG, HOME, and ESG programs. The Plan is consistent with the Five-Year Consolidated Plan that incorporates objectives that foster the availability/accessibility, affordability, and sustainability of: 1) decent housing; 2) a suitable living environment; and 3) economic opportunity. The Plan attempts to achieve these objectives through targeted efforts to address priority affordable housing, homeless, special needs and community development (non-housing) issues. The 5-Year Consolidated Plan was approved by City Council in 2010.

The funding recommendations included in the Annual Action Plan (Attachment A) have been presented and modified in several public forums over the past year. These forums include:

- Housing Advisory Board (HAB) – February 1 and 2, 2012 (Public Hearing #1, Parts 1 and 2)
- Economic Development Advisory Board (EDAB) – February 7, 2012 (Public Hearing #1, Part 3)
- Community & Cultural Development Committee – February 23, and March 1, 2012
- City Council Study Session – March 19, 2012
- Housing Advisory Board - April 5, 2012 (Required Public Hearing #2)

Authorization is requested to approve the funding recommendations with resolutions authorizing the City Manager to proceed with an application to HUD for FY2012/2013 funding through the CDBG, HOME, and ESG programs. A single resolution approving the City of Mesa's FY 2012/2013 Annual Action Plan is also requested. Mesa's application is due to HUD by May 15, 2012.

The required 30-day public comment period concluded on April 30, 2012. All comments received during the 30-day public comment period will be forwarded to the Department of Housing and Urban Development (HUD) as part of the Annual Action Plan as required.

Coordinated With

The proposed CDBG, HOME, and ESG programs have been reviewed with applicants, citizens, other city departments, and the Housing Advisory Board. These meetings, as well as the Proposed Program Statement, meet the Citizen Participation requirements set by HUD for participation in these federal programs.

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Mary Berumen, Housing and Revitalization Director

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Tammy Albright, Housing and Community Development Director

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Scott Bouchie, Acting Assistant to the City Manager