



City Council Report

Date: September 21, 2020
To: City Council
Through: Michael Kennington, Deputy City Manager/Chief Financial Officer
From: Edward Quedens, Business Services Director
Matt Bauer, Procurement Administrator
Subject: Purchase of Two CNG Powered Automated Side Loading Refuse Trucks for the Environmental Management and Sustainability Department **(One Replacement funded by the Utility Replacement Renewal and Extension Fund and One Addition funded by the Solid Waste Development Fee) (Citywide)**

Recommendation

Council is requested to approve the purchase as recommended.

The Fleet Services and Environmental Management and Sustainability Departments and Purchasing recommend authorizing the purchase from the existing contracts with Rush Truck Centers of Arizona dba Rush Truck Center Phoenix for \$795,320.96.

Background / Discussion

This purchase will provide two CNG powered automated side loader refuse trucks for solid waste collection. Solid Waste Management has been replacing diesel loaders for solid waste collection with CNG trucks as part of the conversion of the fleet to CNG.

The refuse truck that is being replaced as part of the ongoing vehicle replacement program has met established criteria and will be either traded, auctioned, sold, or deployed to special uses. The refuse truck addition is a growth truck to the Solid Waste fleet and with the addition of this vehicle, Solid Waste will have a total of 54 automated side loader vehicles.

Purchase Information

Action: Additional Purchase
Procurement Type: Request for Bids
Contract Number: 2018111
Original Council Award Date: 7/2/2018
Initial Contract Term: Three years
Possible Extensions: Maximum of 12 months

AWARD RECOMMENDATION

Quantity 2 – Heavy-Duty Front-Loading Refuse Truck (2020 Peterbilt 520 Chassis with AMREP AMHOASLTO-16 Refuse Body) per Contract No. 2018111

Base (\$360,105.71/each)	\$720,211.42
8.3% Sales Tax (\$29,888.77)	\$59,777.54
Tolleson Tax (\$25.00/each)	\$50.00
Tire Tax (\$24.00/each)	\$48.00
Document Fee (\$250.00/each)	\$500.00
Warranty (\$7,367.00/each)	<u>\$14,734.00</u>
Total (\$397,660.48/each)	*795,320.96

One replacement funded by the Utility Replacement and Renewal Fund and One addition funded by the Solid Waste Development Fee. *Total Purchase does not include Contractor Up-Fit Cost \$400.00/each).