

Fees and Charges Recommendations



Audit, Finance, and Enterprise Committee

Presenters: Brian A. Ritschel – Management & Budget Assistant Director

Linda Jones – Operations Budget Coordinator

March 24, 2022

Fees and Charges Process and Recommendation

- Market comparisons conducted
- Cost of providing service and applicability of fee evaluated
- Full listing of recommended adjustments, additions, & deletions are included in the report
- Proposed effective date: July 1, 2022
- Estimated fiscal impact of all recommendations is an increase of \$175,750

Departments Recommending Modifications



Falcon Field



Development
Services



Economic
Development

Falcon Field



Recommendation:

- ***Increase*** fees by 5%
 - Fiscal Impact: \$134,147
 - ***Add*** wait list fees for open tie-down aircraft
 - Fiscal Impact: \$7,668
 - ***Add*** special events parking
 - Fiscal Impact: \$4,200
 - ***Remove*** wait list deposit refund
 - No Fiscal Impact
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Falcon Field, Cont.

Recommendation:

Comparison to other city airports:

	Mesa	Deer Valley	Goodyear	Chandler	Glendale	Scottsdale
Open Tie Down - Single	\$ 49.00	\$ 27.53	\$ 17.11	\$ 50.00	\$ 40.00	\$ 35.00
Open Tie Down - Small Twin	\$ 59.00	-	\$ 17.11	\$ 68.00	N/A	\$ 45.00
Open Tie Down - Large Propeller	\$ 127.00	-	N/A	\$ 138.00	N/A	\$ 110.00
Covered Tie Downs	\$ 114.00	\$110.48 - \$121.27	\$52.89 - \$70.37	\$ 130.00	N/A	\$ 85.00
Regular T-Hangar	\$ 238.00	\$ 223.80	\$ 172.90	\$ 244.00	N/A	\$ 150.00
Large T-Hangar	\$ 400.00	\$ 329.36	\$ 224.31	\$ 430.00	N/A	N/A
Storage Room - Small	\$ 71.00	N/A	N/A	\$ 44.00	N/A	N/A
Storage Room - Large	\$ 172.00	N/A	N/A	\$ 121.00	N/A	N/A

Total Estimated Fiscal Impact: \$146,015



Development Services Department



Recommendation:

- **Modify** fourth and subsequent re-submittals of drawing fees to collect the fee of \$120 at permit issuance rather than at the beginning of the fourth submittal
 - No Fiscal Impact
 - **Combine** development incentive permit & site plan review/site plan modification fee structure
 - No Fiscal Impact
 - **Combine** substantial conformance improvement permit & site plan review/site plan modification fee structure
 - No Fiscal Impact
 - Minimal text change
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Downtown Transformation (Economic Development Fee)



Recommendation:

- **Increase** surface monthly parking fee from \$32 to \$35
 - Fiscal Impact: \$2,664
- **Increase** garage (shaded) monthly parking fee from \$43 to \$45
 - Fiscal Impact: \$12,888
- **Increase** garage (unshaded and below grade) monthly parking fee from \$21 to \$25
 - Fiscal Impact: \$11,184

Total Estimated Fiscal Impact: \$26,736

Downtown Transformation Cont. (Economic Development Fee)



Recommendation:

- Other cities comparison of monthly covered parking rates
 - Tempe downtown: \$65 - \$105
 - Phoenix downtown: \$45 - \$120
 - Chandler: \$65
 - Glendale: \$70

Total Estimated Fiscal Impact: \$26,736

Next Steps:

City Council to consider proposed fees and charges amendments on **April 18, 2022**

If approved by City Council, fee & charges adjustments are effective **July 1, 2022**



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Storm Water Impact Fee Discontinuation

Audit, Finance, and Enterprise Committee

Presenters: Brian A. Ritschel – Management & Budget Assistant Director

Linda Jones – Operations Budget Coordinator

March 24, 2022

Storm Water Impact Fee



Discontinuation of impact fee:

- The City has collected enough revenue to payoff all storm water projects eligible debt
 - Fees paid to the City by developers have been reduced effective February 23, 2022
 - Action needed to remove fee from City Code
 - Previous impact fees discontinued:
 - Parks, Cultural, and Library
 - Impact fees remaining:
 - Police, Fire, Water, and Wastewater
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Next Steps:

City Council to introduce an ordinance to discontinue the storm water impact fee on **April 4, 2022**

City Council to consider storm water impact fee ordinance on **April 18, 2022**



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