

# Fees and Charges Process and Recommendation

- Market comparisons conducted
- Cost of providing service and applicability of fee evaluated
- Full listing of recommended adjustments,
   additions, & deletions are included in the report
- Proposed effective date: July 1, 2022
- Estimated fiscal impact of all recommendations is an increase of \$175,750

## Departments Recommending Modifications



Falcon Field

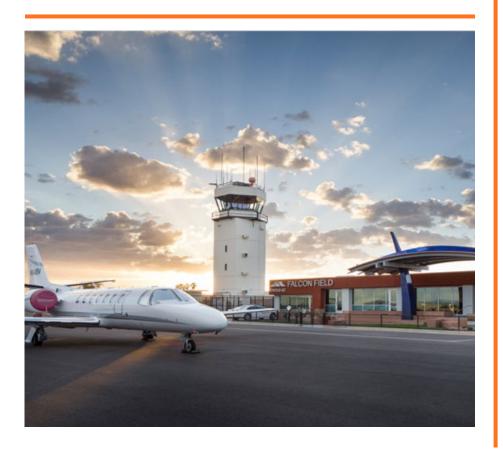


Development Services



Economic Development

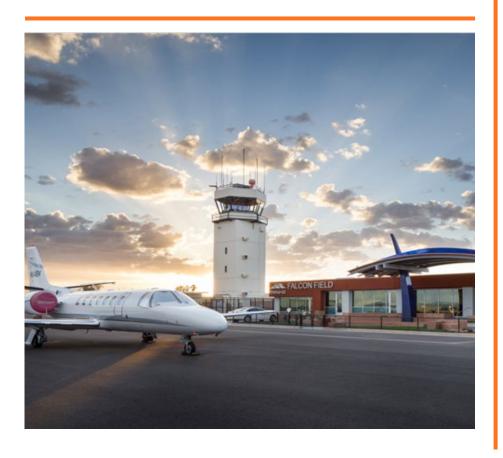
### Falcon Field



#### **Recommendation:**

- *Increase* fees by 5%
  - Fiscal Impact: \$134,147
- **Add** wait list fees for open tie-down aircraft
  - Fiscal Impact: \$7,668
- Add special events parking
  - Fiscal Impact: \$4,200
- Remove wait list deposit refund
  - No Fiscal Impact

### Falcon Field, Cont.



### **Recommendation:**

### Comparison to other city airports:

	Mesa		Deer Valley		Goodyear		Chandler		Glendale		Scottsdale	
Open Tie Down - Single	\$ 49.00	\$	27.53	\$	17.11	\$	50.00	\$	40.00	\$	35.00	
Open Tie Down - Small Twin	\$ 59.00	-		\$	17.11	\$	68.00		N/A	\$	45.00	
Open Tie Down - Large Propeller	\$ 127.00		-		N/A	\$	138.00		N/A	\$	110.00	
		\$1	10.48 -		\$52.89							
Covered Tie Downs	\$ 114.00	\$1	L21.27		\$70.37	\$	130.00		N/A	\$	85.00	
Regular T-Hangar	\$ 238.00	\$	223.80	\$	172.90	\$	244.00		N/A	\$	150.00	
Large T-Hangar	\$ 400.00	\$	329.36	\$	224.31	\$	430.00		N/A		N/A	
Storage Room - Small	\$ 71.00		N/A		N/A	\$	44.00		N/A		N/A	
Storage Room - Large	\$ 172.00		N/A		N/A	\$	121.00		N/A		N/A	

Total Estimated Fiscal Impact: \$146,015

## Development Services Department



#### **Recommendation:**

- **Modify** fourth and subsequent re-submittals of drawing fees to collect the fee of \$120 at permit issuance rather than at the beginning of the fourth submittal
  - No Fiscal Impact
- **Combine** development incentive permit & site plan review/site plan modification fee structure
  - No Fiscal Impact
- **Combine** substantial conformance improvement permit & site plan review/site plan modification fee structure
  - No Fiscal Impact
- Minimal text change

## Downtown Transformation

(Economic Development Fee)



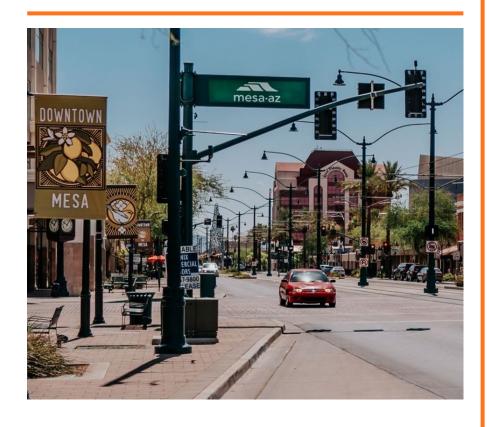
#### **Recommendation:**

- *Increase* surface monthly parking fee from \$32 to \$35
  - Fiscal Impact: \$2,664
- Increase garage (shaded) monthly parking fee from \$43 to \$45
  - Fiscal Impact: \$12,888
- *Increase* garage (unshaded and below grade) monthly parking fee from \$21 to \$25
  - Fiscal Impact: \$11,184

Total Estimated Fiscal Impact: \$26,736

## Downtown Transformation Cont.

(Economic Development Fee)



### **Recommendation:**

Other cities comparison of monthly covered parking rates

• Tempe downtown: \$65 - \$105

• Phoenix downtown: \$45 - \$120

• Chandler: \$65

• Glendale: \$70

Total Estimated Fiscal Impact: \$26,736

### Next Steps:

City Council to consider proposed fees and charges amendments on April 18, 2022

If approved by City Council, fee & charges adjustments are effective **July 1, 2022** 





# Storm Water Impact Fee



### Discontinuation of impact fee:

- The City has collected enough revenue to payoff all storm water projects eligible debt
- Fees paid to the City by developers have been reduced effective February 23, 2022
- Action needed to remove fee from City Code
- Previous impact fees discontinued:
  - Parks, Cultural, and Library
- Impact fees remaining:
  - Police, Fire, Water, and Wastewater

### Next Steps:

City Council to introduce an ordinance to discontinue the storm water impact fee on **April 4, 2022** 

City Council to consider storm water impact fee ordinance on April 18, 2022

