

CDBG-CV FUNDING RECOMMENDATIONS

Agency	Activity	Total Requested	Recommended Funding
A New Leaf	Shelter Services - Autumn House, East Valley Men's Center, and La Mesita Family Shelter	\$604,163.00	\$289,289.85
Central Arizona Shelter Services (CASS)	Case Management & Housing Services - Phoenix Campus	\$616,313.30	\$365,031.80
Child Crisis	Group Home for Foster Youth - Mesa	\$627,300.00	\$561,561.42
Community Bridges Inc (CBI)	Off the Streets - Emergency Phone Line, Housing Navigation, Peer Support Staff, Crisis Response Team, Support Services	\$2,401,109.10	\$2,401,109.10
Copa Health	Navigation COVID Prevention Outreach Program - Navigation, Support Services & Healthcare Referral Service	\$805,328.00	\$398,167.00
Save the Family	CDBG Homeless Prevention - Rent/Utility payments and support services	\$1,200,000.00	\$821,654.42
		\$6,254,213.40	\$4,836,813.59
		CDBG--CV Allocation:	\$6,046,017.00
		Admin Fee 20%:	\$1,209,203.40
		Funding Allocation:	\$4,836,813.60
		Total:	\$6,046,017.00