Attachment 1

Updated: 05/16/13

## AVERAGE HOMEOWNER'S CHARGES SURVEY

| | CITY PROPERTY TAXES (1, 6) | | CITY SALES | SOLID WASTE | WATER | WASTEWATER | ANNUAL | PERCENTAGE OF |
|---|---|---|---|---|---|---|---|---|
| | PRIMARY | SECONDARY | TAXES (2, 7) | CHARGES (3) | CHARGES (4) | CHARGE (5) | TOTAL | MESA PROPOSED |
| **MESA-Proposed** | median home value | $109,300 | | | | | | |
| Rate | $0.00 | $0.8636 | 1.75% | $24.36 | $38.98 | $25.53 | | |
| Annual Cost | $0.00 | $94.39 | $494.18 | $292.29 | $467.74 | $306.36 | $1,654.96 | 103.7% |
| **MESA-Current** | | $109,300 | | | | | | |
| Rate | $0.0000 | $0.5104 | 1.75% | $23.88 | $38.21 | $25.03 | | |
| Annual Cost | $0.00 | $55.79 | $494.18 | $286.56 | $458.57 | $300.36 | $1,595.45 | 100.0% |
| **CHANDLER** | | $146,800 | | | | | | |
| Rate | $0.3292 | $0.9422 | 1.50% | $15.07 | $25.93 | $22.17 | | |
| Annual Cost | $35.98 | $138.31 | $576.19 | $180.84 | $311.16 | $266.04 | $1,508.53 | 94.6% |
| **GILBERT** | | $159,000 | | | | | | |
| Rate | $0.0000 | $1.1500 | 1.50% | $17.30 | $25.13 | $22.14 | | |
| Annual Cost | $0.00 | $182.85 | $505.69 | $207.60 | $301.56 | $265.68 | $1,463.38 | 91.7% |
| **GLENDALE** | | $86,500 | | | | | | |
| Rate | $0.2252 | $1.6753 | 2.90% | $16.30 | $34.74 | $32.25 | | |
| Annual Cost | $24.61 | $144.91 | $1,044.21 | $195.60 | $416.88 | $387.00 | $2,213.22 | 138.7% |
| **PHOENIX** | | $83,300 | | | | | | |
| Rate | $1.2397 | $0.5803 | 2.00% | $26.85 | $31.44 | $22.19 | | |
| Annual Cost | $135.50 | $48.34 | $702.55 | $322.20 | $377.28 | $266.28 | $1,852.15 | 116.1% |
| **SCOTTSDALE** | | $244,800 | | | | | | |
| Rate | $0.5027 | $0.7225 | 1.65% | $16.00 | $36.78 | $18.94 | | |
| Annual Cost | $54.95 | $176.87 | $556.25 | $192.00 | $441.36 | $227.28 | $1,648.71 | 103.3% |
| **TEMPE** | | $128,300 | | | | | | |
| Rate | $0.7862 | $1.3552 | 2.00% | $19.98 | $34.47 | $26.16 | | |
| Annual Cost | $85.93 | $173.87 | $674.25 | $239.76 | $413.64 | $313.90 | $1,901.35 | 119.2% |

Notes:

1. Single family home with median value for each respective city
   (2014 Preliminary Median FCV) x 10% x (Tax Rate/100) Source: Maricopa County Assessor's Office, (Median LPV by city not available)
2. Annual Maricopa County income of: $62,200 Source: 2013 Median Family Income, Phoenix-Mesa-Glendale MSA - HUD User website
3. Charge for biweekly garbage (and recyclables where applicable) collection using 90 gallon barrels. The Solid Waste residential charges include a $0.54 Green and Clean fee for Mesa. Other city's environmental fees are also included as applicable.
4. Based on Mesa's average monthly residential water use for the most recent twelve months.
5. Winter Water Average formulas are applied in cities where known. Changes in fees are due to both rate and formula changes.
6. Primary and Secondary Tax Rates reflect the 2012 Tax Rates as listed on the County Treasurer's website, which corresponds to the effective tax rates.
7. The city sales tax rate listed is for retail sales. Mesa does not collect sales tax on the sale of food for consumption at home.
   If two cities show the same retail sales tax rate, the estimated sales tax dollar amount may be different because some cities have different tax rates for non-retail items.