

COUNCIL MINUTES

July 8, 2025

The City Council of the City of Mesa met in the Study Session room at City Hall, 20 East Main Street, on July 8, 2025, at 4:46 p.m.

COUNCIL PRESENT

Mark Freeman
Scott Somers
Rich Adams
Jennifer Duff
Julie Spilsbury

COUNCIL ABSENT

Alicia Goforth
Francisco Heredia

OFFICERS PRESENT

Scott Butler
Holly Moseley
Jim Smith

Mayor Freeman conducted a roll call.

Mayor Freeman excused Councilmembers Goforth and Heredia from the entire meeting.

1. Review and discuss items on the agenda for the July 8, 2025, Regular Council meeting.

All of the items on the agenda were reviewed among Council and staff and the following was noted:

Conflict of interest: None

Items removed from the consent agenda: 5-c

2-a. Hear a presentation, discuss, and provide direction on the proposed Audit Plan for FY 2025/2026.

City Auditor Joseph Lisitano displayed a PowerPoint presentation. **(See Attachment 1)**

Mr. Lisitano provided an overview of the Audit Plan and discussed the work in progress. (See Pages 2 through 4 of Attachment 1)

Mr. Lisitano reviewed the audits scheduled for Fiscal Year (FY) 2026 and noted that while the City Clerk's Office is not always responsible for fulfilling the public records requests, the program is administered through their office. He indicated that the Police Department has their own process for public records requests and is separate from the City Clerk's Office. (See Page 5 of Attachment 1)

Mr. Lisitano discussed the follow-up reviews conducted on the audit recommendations made last year. (See Pages 6 and 7 of Attachment 1)

Mr. Lisitano summarized other activities performed by the Auditor's Office. He noted that as cash has become less prominent, the Biennial Citywide Cash Handling Audit is conducted over a two-year period and reported every two years instead of annually. (See Page 8 of Attachment 1)

In response to a question from Councilmember Spilsbury, Mr. Lisitano explained the process if a Councilmember requests an audit. He mentioned that he sends requests to Council for input and includes ideas in the audit plan.

Responding to a question from Councilmember Adams, Mr. Lisitano advised that the Auditor's Office can conduct financial audits; however, typically does not since their approach is risk based, and the City has external auditors to examine the finances. He stated that staff primarily conducts operational or performance audits, which involves reviewing policies and procedures, assessing controls, and ensuring proper implementation.

Mayor Freeman thanked staff for the presentation.

2-b. Hear a presentation, discuss, and receive an update on previously-approved improvement projects, including projects funded by 2018, 2020, 2022, and 2024 general obligation bonds.

City Engineer Lance Webb displayed a PowerPoint presentation. **(See Attachment 2)**

Mr. Webb provided an overview of the active General Obligations (G.O.) bond projects. He presented a snapshot of the challenges associated with the bonds that were approved by the public, when the bonds were approved, and the financial impact due to inflation primarily during 2021 through 2023. (See Pages 2 and 3 of Attachment 2)

Mr. Webb summarized the 2018 bond projects, which are mostly completed, and provided status updates on the dog park at Countryside Park, Signal Butte Park Phase 2, Lehi Crossing Shared Use Path, the Eastern Canal Shared Use Path, and the Gateway Library. (See Pages of 4 through 10 of Attachment 2)

Mr. Webb presented a graph associated with the approved 2020 transportation bonds and compared the estimated project costs between 2020 to 2024. (See Page 11 of Attachment 2)

Responding to a question from Councilmember Adams, Mr. Webb explained that, after the cost increases experienced with the 2020 transportation bonds, staff began building a contingency into the 2022 and 2024 bonds.

Mayor Freeman commented that the Central Reuse Pipeline project was originally \$90 million and ended up at approximately \$205 million.

Vice Mayor Somers acknowledged that the Engineering Department did an excellent job of acquiring equipment early on, avoiding higher costs and delays for the Gateway Library project.

Mr. Webb summarized the status of the 2020 bond projects. He reviewed the projects in relation to the reimbursement that the City would seek associated with the bond for Maricopa County Association of Governments (MAG) funds. He indicated that several arterial reconstruction projects were deferred due to a lack of funding, while others proceeded only through the design phase with construction remaining unfunded. (See Pages 12 and 13 of Attachment 2)

In response to a question from Councilmember Duff, Mr. Webb clarified that sometimes bond funding for certain projects are paired together to see them through to completion.

City Manager Scott Butler stated that one of the priorities of the Engineering and Transportation Departments is to maximize the MAG dollars and Proposition 400 dollars allocated to the City to ensure no monies remain.

Interim Transportation Director Erik Guderian elaborated on the amount the City will receive from MAG reimbursements once projects are constructed.

Mr. Webb clarified that the "Other Funding" column on Page 12 refers specifically to the local street sales tax and the transportation fund, which differs from the other funding sources used by other departments, utilities, or related project support.

Mr. Webb discussed a few of the projects, several of which are MAG reimbursement associated, such as Broadway Road between Mesa Drive and Stapley Drive. He commented that the reimbursements with MAG are quarterly and he described the process. (See Page 14 of Attachment 2)

In response to a question from Councilmember Duff, Mr. Guderian explained that Shared Use Paths (SUP) fall under the category of Transportation; however, in 2018, as part of the bond package, the pathway projects fit within the categorization of the Parks Bond.

In response to a question posed by Councilmember Spilsbury, Mr. Guderian answered that the only work on Mesa Drive related to the Broadway Road Project may involve traffic control through the intersection, as the project limits are east of Mesa Drive.

Mr. Webb continued with updates on the Elliott Road and Ellsworth Road improvement projects, from Germann to Ray Road, and stated that the City is collaborating with surrounding groups to communicate the planned sequencing and any related traffic control issues. (See Pages 14 and 15 of Attachment 2)

Mr. Guderian pointed out that the two projects on Ray Road will be coordinated to avoid them taking place simultaneously.

Mr. Webb reviewed additional street improvement projects on Ray Road, Ellsworth Road and the Val Vista Drive. (See Pages 15 and 16 of Attachment 2)

Responding to a question from Councilmember Spilsbury, Mr. Webb stated that the Central Reuse Pipeline Project on Greenfield Road is mostly complete, except for minor traffic control remaining for pressure testing.

Councilmember Spilsbury suggested notifying neighborhood groups regarding road improvements as much as possible.

Mr. Webb provided an overview of the 2022 bonds projects primarily for Public Safety and pointed out that \$24.7 million from 2018 was carried forward for the fire apparatus replacement and is an ongoing effort with the Fire Department. He discussed the progress of the Fire Station 205 rebuild, and construction of Fire Stations 223 and 224. (See Pages 17 through 19 of Attachment 2)

In response to a question from Mayor Freeman, Mr. Butler pointed out that Engineering has done a great job ensuring the City is maximizing shared infrastructure for the Fire Station 223 site. He mentioned that the delay was caused by remediation issues, which are currently being addressed, and will provide the benefit of coordinating shared utilities to serve both the communications building and the site.

Mr. Webb outlined the progress for the expansion of the Public Safety Training Facility. (See Page 20 of Attachment 2)

Responding to a question from Councilmember Adams, Mr. Webb described the scope of the work for the Public Safety Training Facility expansion with the goal of determining the specific needs in the area.

Assistant Fire Chief John Locklin discussed the plans for building additional facilities and expanding existing facilities for the Police and Fire Departments, and the challenges associated with parking during events.

Mr. Webb reviewed the Police Headquarters remodel timeline. (See Page 21 of Attachment 2)

Mr. Webb summarized the 2024 bond projects. He noted that the Northeast Mesa Regional Trail System is bond funded only for the trailhead used, and most of the corridor is set up for access. He presented the site layout for the Public Safety Communications Facility, adding that the site is in the concept phase and required Council feedback regarding the use of the site. (See Pages 22 through 28 of Attachment 2)

In response to a question posed by Councilmember Adams, Mr. Webb explained that the primary focus of the design/layout of the facility is to maintain safety.

Mr. Webb indicated that Countryside Park has been identified as a potential site for an indoor recreation center and explained the process to determine the site. (See Page 29 of Attachment 2)

Responding to an inquiry from Mayor Freeman, Mr. Butler clarified that the potential indoor recreation center is still several years away and that staff must consider Council's direction, secure additional assurances about the overall programs, and evaluate the facility's operational viability once constructed.

Councilmember Spilsbury expressed concern regarding newer facilities rather than upgrading older facilities and would like more community feedback.

Mr. Butler explained that the City will not rush the process and will seek public input in the area before any final decisions are made. He noted that at the request of Council, staff will be providing quarterly updates on the bond projects so Councilmembers remain informed.

In response to a question from Councilmember Spilsbury, Parks, Recreation, and Community Facilities Director Andrea Moore explained that the concept of the playground and improvements are discussed during public meetings, as well as through community feedback.

Mayor Freeman thanked staff for the presentation.

2-c. Appointments to various boards and committees.

It was moved by Councilmember Adams, seconded by Councilmember Spilsbury, that the Council concur with the Mayor's recommendations and the appointments be confirmed. **(See Attachment 3)**

Upon tabulation of votes, it showed:

AYES – Freeman–Somers–Adams–Duff–Spilsbury

NAYS – None

ABSENT– Goforth–Heredia

Mayor Freeman declared the motion carried unanimously by those present.

3. Current events summary including meetings and conferences attended.

Mayor Freeman and Councilmembers highlighted the events, meetings, and conferences recently attended.

4. Scheduling of meetings.

City Manager Scott Butler stated that the schedule of meetings is as follows:

Thursday, August 14, 2025, 7:30 a.m. – Study Session

5. Adjournment.

Without objection, the Study Session adjourned at 5:59 p.m.

MARK FREEMAN, MAYOR

ATTEST:

HOLLY MOSELEY, CITY CLERK

I hereby certify that the foregoing minutes are a true and correct copy of the minutes of the Study Session of the City Council of Mesa, Arizona, held on the 8th day of July 2025. I further certify that the meeting was duly called and held and that a quorum was present.

HOLLY MOSELEY, CITY CLERK



City Auditor

Proposed FY 2026 Audit Plan

City Council Study Session

July 8, 2025

Joseph Lisitano, City Auditor



Audit Plan Overview

- Current work in progress
- Audits planned for FY 2026
- Follow-up reviews due in FY 2026
- Other activities

Current Work in Progress

- Citywide – Take Home Vehicles
- Citywide – Special Pay Programs
- Engineering – ASU Facilities at Mesa City Center Post-Construction
- Arts & Culture – Mesa Arts Center Revenues

Current Work in Progress

- Police Department – Mental Health Support Team
- Human Resources – Hiring & Recruitment Practices
- City Attorney – VOCA Program



Audits Planned for FY 2026

- *City Clerk – Public Records Requests
- *Water Resources – Annual Ordering and Reporting
- *Police Department – Off-Duty Employment Program
- Facilities Management – Work Order Process
- Code Compliance – Case Management

*Carried over from the FY 2025 Audit Plan.



Follow-up Reviews

- Citywide – IGAs Cost Recovery
- DoIT – Software/Application Asset Management (2nd Follow-up)
- DoIT – Remote Access



Follow-up Reviews

- DoIT – Cybersecurity
- Police Department – Criminal Investigations Case Management
- Transportation Department – Street Maintenance

Other Activities

- Biennial Citywide Cash Handling Audits (next report FY 2027)
- Annual Credit Card Security Review
- Fraud & Ethics Hotline Investigations
- Consulting (limited reviews, other projects, etc.)
- Unscheduled Audits (if requested by City Manager or City Council)

Questions or changes?



Bond Project Update

Lance Webb, P.E., CFM – City Engineer

July 8, 2025

Recap of Existing GO Bonds

2018 Bond

Public Safety - \$85M

Parks/Culture/Library - \$111M

2022 Bond

Public Safety - \$157M

2020 Bond

Transportation - \$100M

Additional \$62M of MAG
Reimbursements

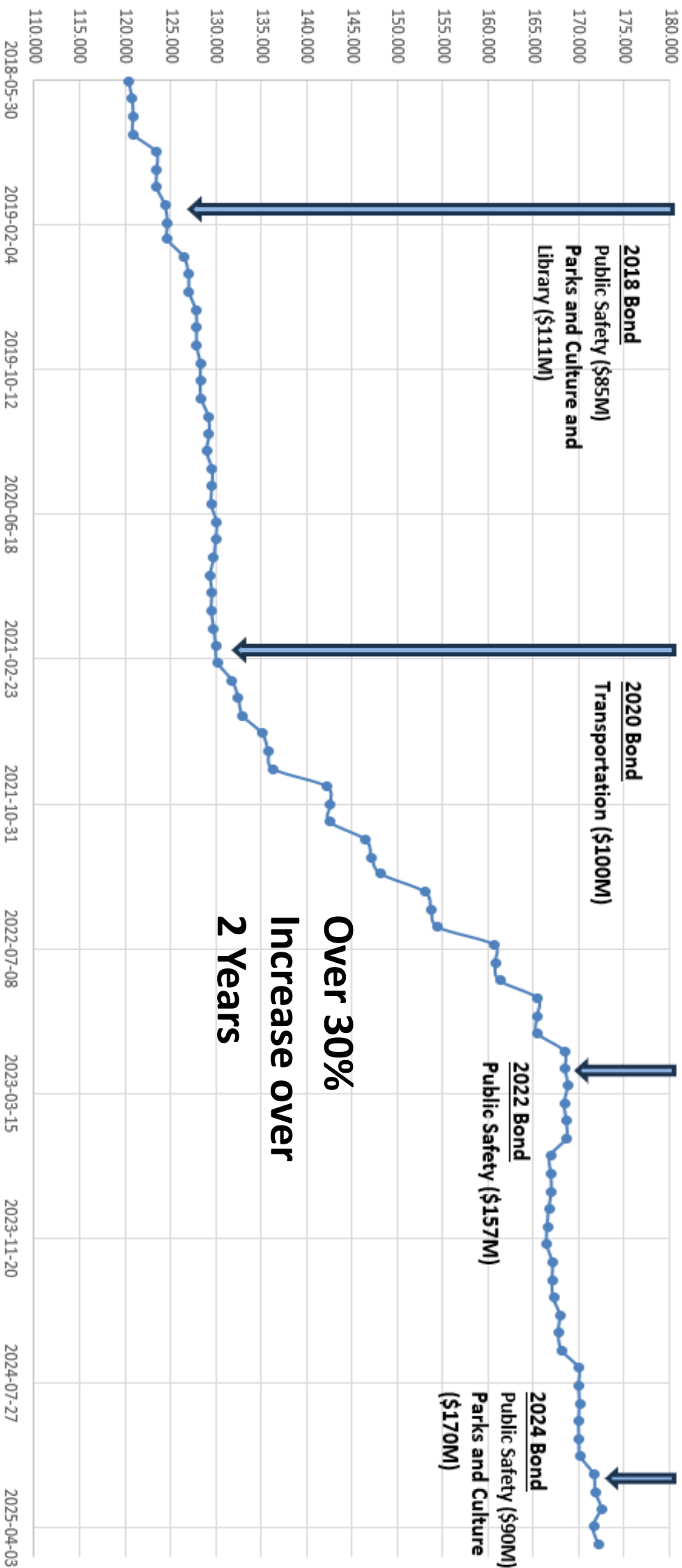
2024 Bond

Public Safety - \$90M

Parks and Culture - \$170M



Construction Price Index In Relation to Bonds





2018 Bond Project Summaries

2018 Parks and Culture Bonds	Original Bond Amount	Current Bond Amount	Other Funding	Total Project Cost	Status
City Center Plaza	\$ 7,700,000.00	\$ 7,667,674.00	\$ 643,332.00	\$ 8,311,006.00	Complete
Crison Basins	\$ 2,500,000.00	\$ -		\$ -	Funding allocated to Signal Butte Park Phase II
Dog Park - Countryside	\$ 550,000.00	\$ 555,250.00	\$ 4,814.00	\$ 560,064.00	Design
Eastern Canal Shared-use Path; Brown Road to Broadway Road	\$ 1,800,000.00	\$ 1,794,516.00	\$ 615,563.00	\$ 2,410,079.00	Design complete
Federal Building Renovation (The Post and Neon Garden)	\$ 3,200,000.00	\$ 4,597,889.00	\$ 12,432,589.00	\$ 16,568,653.00	Complete (Used 2012 Bond and Capital General)
Harris Basin ADA Playground	\$ 300,000.00	\$ 17,795.00	\$ -	\$ 17,795.00	Funding Diverted to Fire Fighter Memorial
Idea Museum Phase I	\$ 5,000,000.00	\$ 5,000,000.00	\$ 1,285,779.00	\$ 6,285,779.00	Construction
Lehi Crossings South Phase Shared-use Path	\$ 5,600,000.00	\$ 5,392,872.00	\$ 2,280,093.00	\$ 7,672,965.00	Under Construction
Monterey Park (Brady Park) Athletic Fields	\$ 12,300,000.00	\$ 12,444,751.00	\$ 3,759,531.00	\$ 16,204,282.00	Complete
North Center Fields (Lehi Sports Park)	\$ 14,200,000.00	\$ 13,730,351.00	\$ 1,479,732.00	\$ 15,210,083.00	Complete
Red Mountain Park - Baseball Quad	\$ 7,200,000.00				
Red Mountain Park Community Athletic Fields	\$ 25,000,000.00	\$ 31,617,674.00	\$ 1,812,686.00	\$ 33,430,360.00	Complete
Signal Butte & Elliot Park Phase II	\$ 5,000,000.00	\$ 7,500,000.00	\$ -	\$ 7,500,000.00	Design complete
Palo Verde Park Playground	\$ 350,000.00	\$ 228,194.00	\$ 130,000.00	\$ 358,194.00	Complete
Marlborough Park Playground	\$ 200,000.00	\$ 135,950.00	\$ -	\$ 135,950.00	Complete
Signal Butte & Elliot Park Phase I	\$ -	\$ 22,485.00	\$ 3,991,376.00	\$ 4,013,861.00	Complete
Firefighter Memorial Park	\$ -	\$ 193,707.00	\$ 259,015.00	\$ 452,722.00	Complete
Subtotal Parks & Culture	\$ 90,900,000.00	\$ 90,899,108.00	\$ 28,694,510.00	\$ 119,131,793.00	

Parks and Culture Projects Associated with the 2018 Bond are 87% completed.



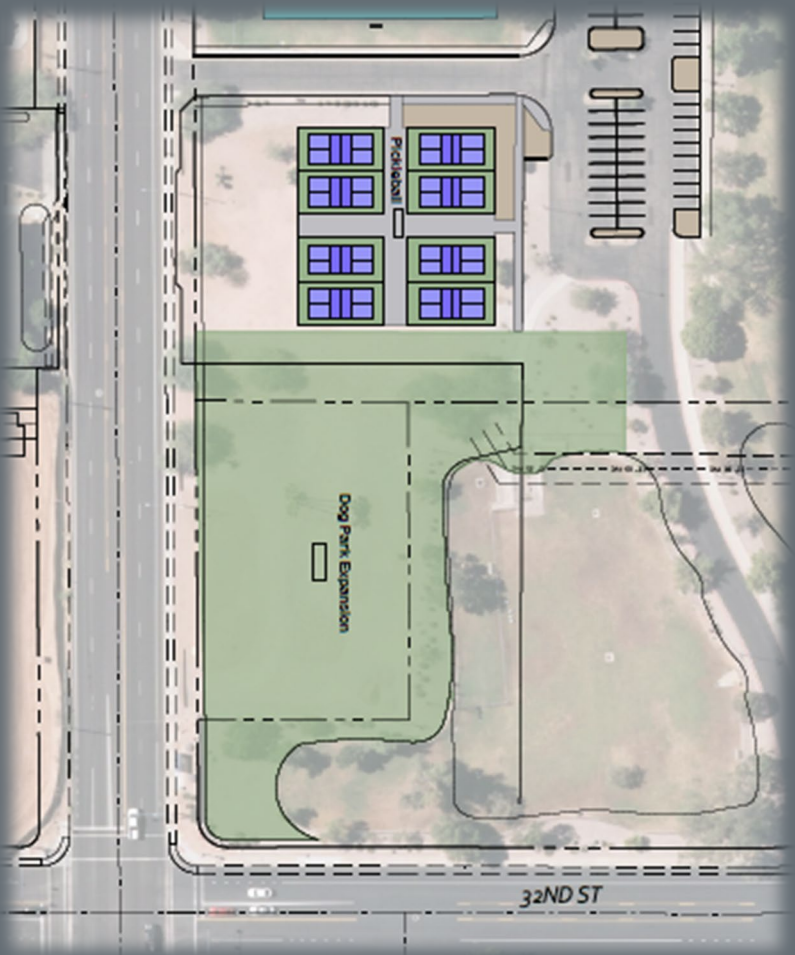
2018 Public Safety Bonds	Original Bond Amount	Current Bond Amount	Other Funding	Total Project Cost	Status
Communication Fiber	\$ 8,000,000	\$ 8,000,000	\$ -	\$ 8,000,000	Complete - Added to 2024 Bond
Fire Apparatus Replacement	\$ 24,700,000	\$ 24,700,000	\$ -	\$ 24,700,000	Complete - Added to 2022 and 2024 Bond
Fire Station 221 - Eastmark	\$ 5,100,000				Complete
Fire Station 221 - Concrete Repairs	\$ -	\$ 2,564,405	\$ 5,398,339	\$ 7,962,744	Complete
Fire Station 222 - Northeast	\$ 12,000,000				Complete
Northeast Police Substation	\$ 25,000,000	\$ 38,200,000	\$ 5,648,552	\$ 43,848,552	Complete
Police Evidence Facility	\$ 10,000,000	\$ 9,996,000	\$ -	\$ 9,996,000	Complete - Added to 2022 Bond
Fire Station 204 and 211 Security and Lighting Upgrades	\$ -	\$ 126,678	\$ 301,290	\$ 427,968	Complete
City Center Utility Improvements	\$ -	\$ 204,087	\$ 5,595,250	\$ 5,799,337	Complete
EV Fire Truck	\$ -	\$ 163,540	\$ 21,000	\$ 184,540	Complete - Funding from FS 221 Bond
	\$ 84,800,000	\$ 83,954,710	\$ 16,964,431	\$ 100,919,141	

2018 Public Safety Projects are 100% completed.

2018 Library Bonds	Original Bond Amount	Current Bond Amount	Other Funding	Total Project Cost	Status
Dobson Library/Main Library	\$ 3,000,000	\$ 2,967,263	\$ 40,189	\$ 3,007,452	Complete
Gateway Library	\$ 16,800,000	\$ 16,832,737	\$ 11,942,986	\$ 28,775,723	Construction
Subtotal Library	\$ 19,800,000	\$ 19,800,000	\$ 11,983,175	\$ 31,783,175	

2018 Library Projects are 9% completed.

Dog Park – Countryside Park



- 1.5-acre expansion at Countryside Park.
- Design under way

Signal Butte Park – Phase 2

- GMP 1 Executed (electrical equipment)
- GMP 2 – Scheduled for Council consideration on July 8th
- Construction to start in summer 2025 and completed summer 2026.
- Project includes bike park, lighted asphalt trail (1.5 miles), 3 ramadas, pedestrian bridge, restroom facility, and 1 parking lot.

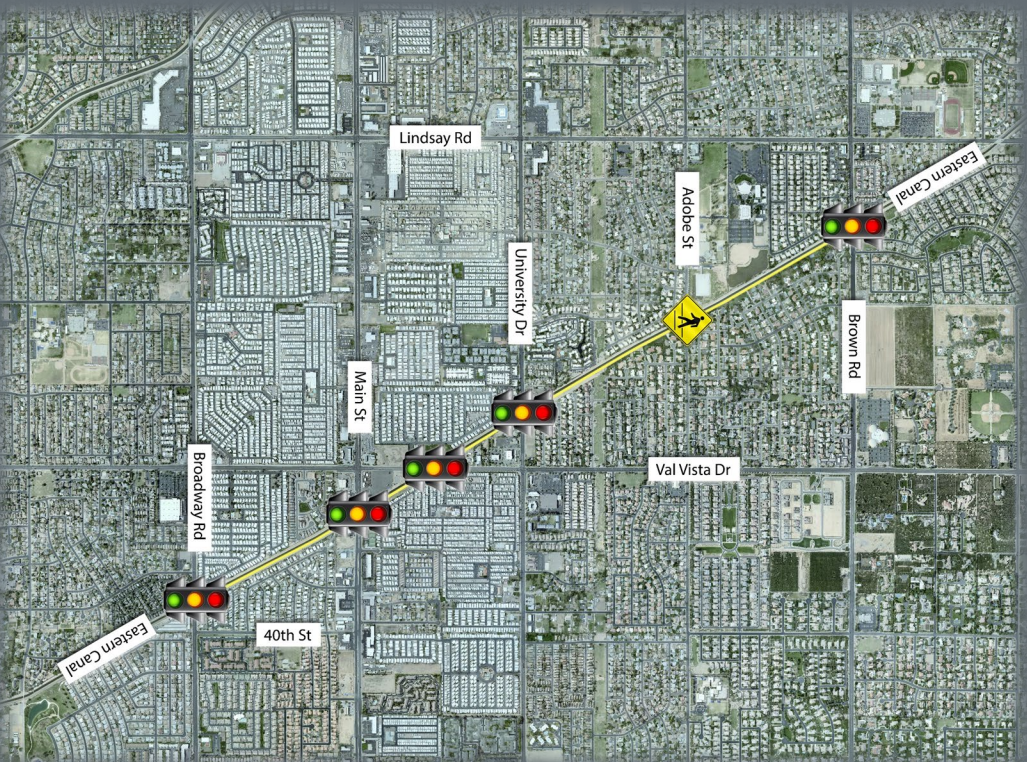


Lehi Crossing Shared Use Path

- Pathway completed in January 2025.
- SRP is relocating electric power lines to accommodate the tunnel.
- Construction of tunnel to begin in summer of 2025 and be completed by winter 2025.



Eastern Canal Shared-Use Path – Brown Road to Broadway Road

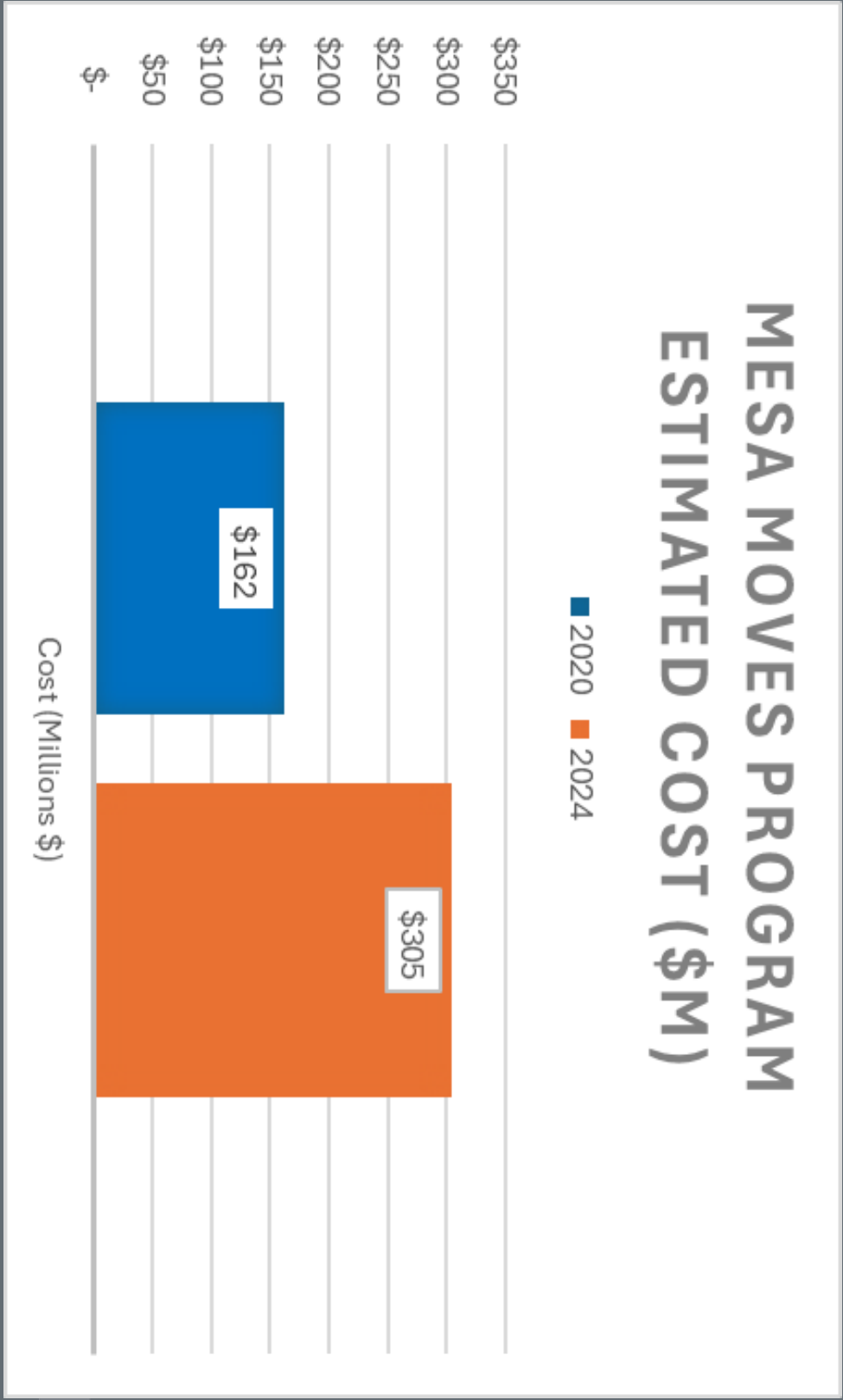


- Construction to begin in summer of 2025.
- Construction completion in spring 2026.
- Signals at street crossings will be completed first followed by the lighted pathway.

Gateway Library

- Project consists of a new 28,000 SF library adjacent to the Eastmark Great Park.
- Construction began in Summer 2024.
- Construction completion anticipated for fall 2025.







2020 Bond Summaries

2020 Transportation Bonds	Bond Amount	Current Bond Amount	Other Funding*	Transportation Project Cost	Status
Broadway Rd-Mesa Dr to Stapley	\$17,500,000	\$ 28,006,155	\$ -	\$ 28,006,155	Design Complete
Elliot Rd-Sossaman Rd to Ellsworth Rd	\$18,100,000	\$ 2,553,702	\$ 33,700,840	\$ 36,254,542	Design
Ellsworth Rd-Germann Rd to Ray Rd	\$6,200,000	\$ 8,150,718	\$ 26,058,090	\$ 34,208,808	Construction
Ray Road Connections to Ellsworth Rd	\$4,800,000	\$ 13,461,398	\$ 1,094,880	\$ 14,556,278	Construction
Signal Butte Rd-Williams Field to Pecos	\$9,500,000	\$ 9,583,016	\$ 7,300,000	\$ 16,883,016	Complete
Sossaman Rd-Ray Rd to Warner Rd	\$4,400,000	\$ 8,137,106	\$ -	\$ 8,137,106	Complete
Sossaman Road and Baseline Road	\$1,200,000	\$ 2,130,577	\$ -	\$ 2,130,577	Complete
Stapley Dr & University Dr	\$9,400,000	\$ 1,787,463	\$ -	\$ 22,855,219	Design only - construction deferred and unfunded
Val Vista Drive-US60 to Pueblo Ave	\$6,500,000	\$ 17,178,303	\$ -	\$ 17,178,303	Construction
Williams Field Rd:SR24 to Ellsworth Rd	\$10,000,000				Complete
Williams Field Road:Airport Aviation Way & Gateway	\$1,300,000	\$ 9,011,562	\$ 3,738,321	\$ 12,749,883	
Arterial Reconstructions	\$11,100,000	\$ -	\$ -	\$ -	
Total Bond	\$100,000,000	\$ 100,000,000	\$ 71,892,131	\$ 192,959,887	Bond funds moved to other projects

* Other funding includes funding sources such as local street sales tax and transportation fund.

Transportation Projects Associated with the 2020 Bond are 29% completed.



Additional 2020 Transportation Program Projects

2020 Transportation - MAG Funds	Original Program Amount	Total Project Cost	Status
Signal Butte Rd-Pecos to Germann	\$ 4,000,000	\$ 6,476,648	Complete
City Share		\$ 1,817,500	As needed
Arterial Reconstruction-Stapley Dr from University to McKellips	\$ 38,000,000	\$ -	Unfunded/Deferred
Arterial Reconstruction-Broadway Rd from Stapley to Gilbert		\$ -	Unfunded/Deferred
Arterial Reconstruction-Broadway Rd East of Country Club to west of Mesa Dr		\$ -	Unfunded/Deferred
Country Club Dr & Southern Ave		\$ 36,532,234	Design only-construction unfunded
Arterial Reconstruction-Greenfield Rd-Main St to Adobe Rd		\$ 14,597,536	Construction
Arterial Reconstruction-Greenfield Rd-Southern Ave to Main St		\$ 7,113,204	Construction-also includes HURF funding \$2,139,983
Arterial Reconstruction-Southern Ave - Gilbert Rd to Val Vista Dr		\$ 206,650	Study complete
Center Street-Brown Rd to Broadway Rd		\$ 146,079	Study complete
Lehi Loop SUP Phase 2		\$ -	Deferred
Mesa Gateway Phase 3	\$ 20,000,000	\$ 625,351	Design only-construction unfunded
US60 Consolidated Canal to Eastern Canal		\$ 3,581,401	Design is complete
Eastern Canal Shared Use Path:Brown to Broadway		\$ 4,215,000	Design is complete
Eastern Canal Shared Use Path:Broadway to Baseline			
Total MAG	\$62,000,000	\$ 75,311,603	
Total Mesa Moves	\$162,000,000	\$268,271,490	



Stapley Road – Mesa Drive to Stapley Drive

- Project consists of 1.5 miles of roadway improvements, new sidewalk, traffic signals, lighting, water lines, electric facilities, and storm drain.
- Design is complete.
- Construction expected to begin in fall 2025.
- Construction completion anticipated in the fall of 2027.

Elliot Road – Sossaman Road to Ellsworth Road

- Project consists of 2 miles of roadway improvements, new curb, gutter, sidewalk, medians, traffic signals, and lighting.
- Design is complete, acquisition of easements and federal funding approvals are under way.
- Construction expected to begin in fall 2026.
- Construction completion anticipated in the summer of 2028.



Ellsworth Road – Germann Road to Ray Road

- Project consists of 3 miles of roadway improvements to widen the roadway to three lanes in each direction including new sidewalk, medians, and lighting.
- Design is complete.
- Construction expected to begin in fall 2025.
- Construction completion anticipated in the fall of 2026.

Ray Road Connection to Ellsworth Road

- Project consists of 1 mile of roadway improvements to widen the roadway to three lanes in each direction including new sidewalk, medians, and lighting.
- Design is complete.
- Construction expected to begin in fall 2025.
- Construction completion anticipated in the fall of 2026.

Val Vista Drive – US 60 to Pueblo

- Project consists of widening the roadway to three lanes in each direction, additional left turn lanes, new sidewalk, traffic signals, and lighting.
- Design is complete.
- Construction to begin in August 2025.
- Construction completion anticipated in the fall of 2026.



2022 Bond Summaries

2022 Public Safety Bonds	Original Bond Amount	Current Bond Amount	Other Funding	Total Project Cost	Status
Fire Apparatus Replacement	\$ 10,000,000	\$ 10,000,000	\$ 24,700,000	\$ 34,700,000	In Progress (\$24.7M from 2018 Bond)
Fire Station 205 Rebuild	\$ 16,800,000	\$ 16,716,103	\$ -	\$ 16,716,103	Design
Fire Station 223	\$ 16,800,000	\$ 16,787,251	\$ -	\$ 16,787,251	Design Complete
Fire Station 224	\$ 16,800,000	\$ 16,760,413	\$ -	\$ 16,760,413	Construction
Police Evidence Facility	\$ 11,300,000	\$ 13,074,042	\$ 10,984,000	\$ 24,058,042	Complete (Other Funding - 2018 Bond)
Police Headquarters	\$ 43,400,000	\$ 49,641,613	\$ 13,218,049	\$ 62,859,662	Construction
Public Safety Training Facility	\$ 41,900,000	\$ 33,900,000	\$ 61,358	\$ 33,961,358	Design
Total Bond	\$ 157,000,000	\$ 156,879,422	\$ 48,963,407	\$ 205,842,829	

Public Safety Projects Associated with the
2022 Bond are 8% completed.

Fire Station 205 Rebuild



- Design is near completion.
- Construction to begin in fall 2025.
- Construction completion anticipated in winter 2026.

Fire Station 223

- Design is complete.
- Construction to begin in winter 2026.
- Construction completion by spring 2027.



Fire Station 224

- Design is complete.
- Construction to begin in summer 2025.
- Construction completion by fall 2026.



Public Safety Training Facility Expansion

- Design of parking lot expansion is under way.
- Project team is reviewing needs for the facility.
- Construction timeframe is to be determined.



Police Headquarters Remodel



- Design is complete.
- Construction to begin in summer 2025.
- Construction completion anticipated in fall 2027.



2024 Bond Summaries

2024 Parks Bonds	Original Bond Amount	Current Bond Amount	Other Funding	Total Project Cost	Status
Heritage Park Playground Renovation	\$ 900,000.00	\$ 900,000.00	\$ -	\$ 900,000.00	Design
Meadowgreen Park Playground Renovation	\$ 800,000.00	\$ 800,000.00	\$ -	\$ 800,000.00	Design
Woodglen Park Playground Renovation	\$ 800,000.00	\$ 800,000.00	\$ -	\$ 800,000.00	Design
Carriage Lane Park Playground Renovation	\$ 700,000.00	\$ 700,000.00	\$ -	\$ 700,000.00	Design
Augusta Ranch Playground Renovation	\$ 1,000,000.00	\$ 1,000,000.00	\$ -	\$ 1,000,000.00	Design
Sheepherder's Park Playground Renovation and Pickleball	\$ 1,750,000.00	\$ 1,750,000.00	\$ -	\$ 1,750,000.00	Not Started
Monterey Park (Brady Park) Dog Park Renovation	\$ 800,000.00	\$ 800,000.00	\$ -	\$ 800,000.00	Design
Los Alamos Park Water Conservation	\$ 1,750,000.00	\$ 1,750,000.00	\$ -	\$ 1,750,000.00	Not Started
Skyline Pickleball	\$ 1,100,000.00	\$ 1,100,000.00		\$ 1,100,000.00	Not Started
Countryside Pickleball	\$ 1,600,000.00	\$ 1,600,000.00	\$ -	\$ 1,600,000.00	Not Started
Evergreen Pickleball	\$ 1,200,000.00	\$ 1,200,000.00	\$ -	\$ 1,200,000.00	Not Started
Rancho Del Mar Pickleball	\$ 1,100,000.00	\$ 1,100,000.00	\$ -	\$ 1,100,000.00	Not Started
Southeast Aquatic Center	\$ 32,900,000.00	\$ 32,900,000.00	\$ -	\$ 32,900,000.00	Designer Selected
Red Mountain Aquatics Center	\$ 33,570,000.00	\$ 33,570,000.00	\$ -	\$ 33,570,000.00	Designer Selected
Fremont Pool Demolition	\$ 730,000.00	\$ 730,000.00	\$ -	\$ 730,000.00	Designer Selected
Northeast Mesa Regional Trails	\$ 5,000,000.00	\$ 5,000,000.00	\$ -	\$ 5,000,000.00	Study Initiated
Mountain View Park Water Conservation	\$ 1,250,000.00	\$ 1,250,000.00	\$ -	\$ 1,250,000.00	Not Started
Indoor Recreation Center	\$ 52,000,000.00	\$ 52,000,000.00	\$ -	\$ 52,000,000.00	Not Started
Chaparral Park Water Conservation	\$ 1,000,000.00	\$ 1,000,000.00	\$ -	\$ 1,000,000.00	Not Started
Holmes Park Water Conservation	\$ 1,250,000.00	\$ 1,250,000.00	\$ -	\$ 1,250,000.00	Not Started
	\$ 141,200,000.00	\$ 141,200,000.00	\$ -	\$ 141,200,000.00	

Parks Projects Associated with the 2024 Bond are 0% completed.



2024 Public Safety Bonds	Original Bond Amount	Current Bond Amount	Other Funding	Total Project Cost	Status
Expand Fiber Network	\$ 4,000,000	\$ 4,000,000	-	\$ 4,000,000	Starting Construction
Fire Apparatus Replacement	\$ 20,000,000	\$ 20,000,000	-	\$ 20,000,000	Ongoing
Medical Responses Facilities	\$ 5,000,000	\$ 5,000,000	-	\$ 5,000,000	Not Started
Emergency 911 Call Center	\$ 54,000,000	\$ 54,000,000	-	\$ 54,000,000	Design
Safe Streets for All	\$ 7,000,000	\$ 7,000,000	-	\$ 7,000,000	Not Started
	\$ 90,000,000	\$ 90,000,000	-	\$ 90,000,000	

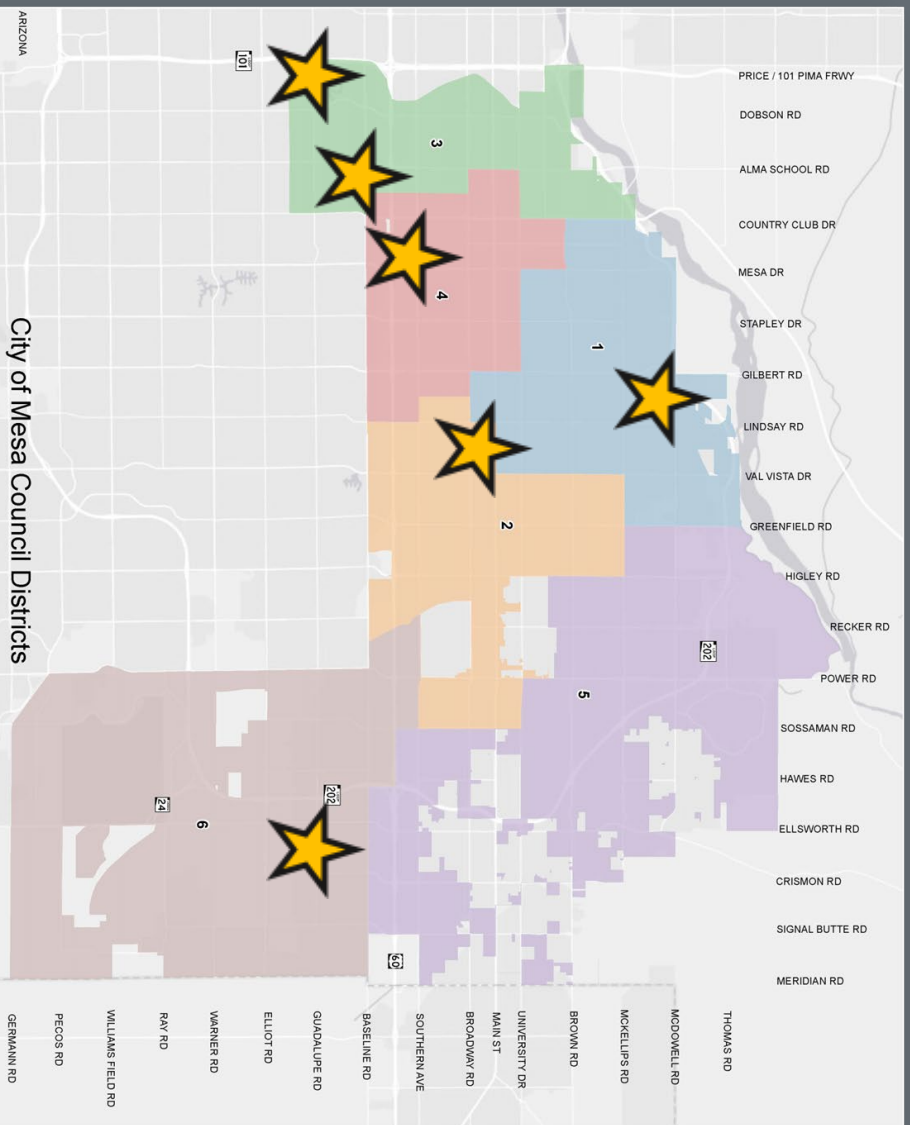
Public Safety Projects Associated with the 2024 Bond are 0% completed.

2024 Arts and Culture Bonds	Original Bond Amount	Current Bond Amount	Other Funding	Total Project Cost	Status
I.D.E.A. Museum Phase 2	\$ 20,000,000	\$ 20,000,000	-	\$ 20,000,000	Design
Sirrine House Historic Preservation	\$ 5,000,000	\$ 5,000,000	-	\$ 5,000,000	Design
	\$ 25,000,000	\$ 25,000,000	-	\$ 25,000,000	

Arts and Culture Projects Associated with the 2024 Bond are 0% completed.

Parks Playground Renovations

Heritage Park, Meadowgreen Park, Woodglen Park, Carriage Lane Park, Augusta Ranch Park, and Sheepherder's Park



- Design is near completion for 5 playground renovations.
- Public meetings to be held in August-September 2025.
- Construction to begin early fall 2025.
- Renovations complete summer of 2026.

I.D.E.A. Museum – Phase 2



- Designer selected. Contract being negotiated.
- Construction to begin fall of 2026.
- Renovations complete fall of 2028.

Northeast Mesa Regional Trails System

- Feasibility study to be completed by fall 2025.
- Multiple jurisdictions with agreements and approvals needed.
- Bond funding is for the trailhead only.
- Construction anticipated from spring of 2026 to summer of 2028.



Aquatics Facilities



Southeast Aquatics Facility

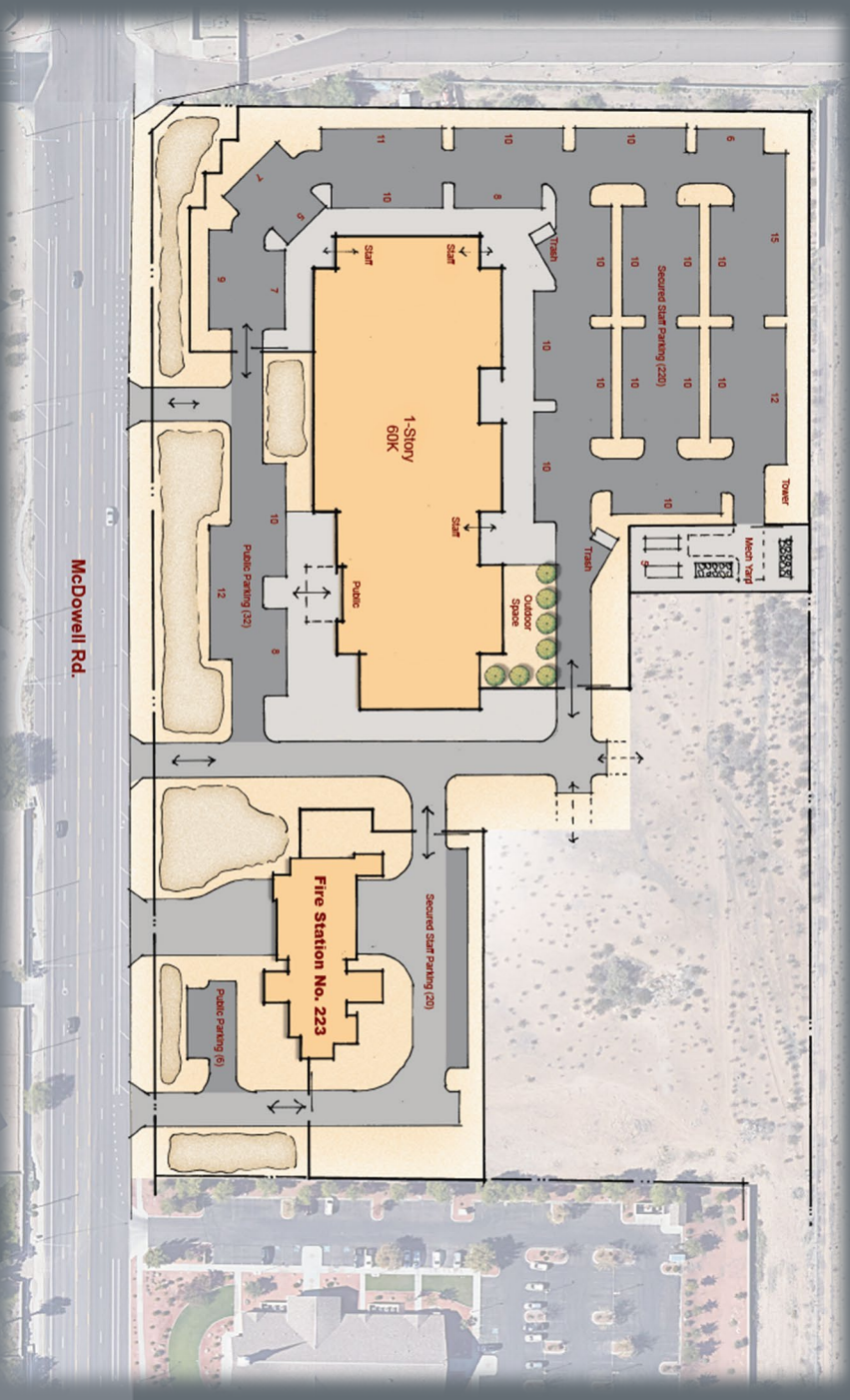


Red Mountain Aquatics Facility

- Consultant has been selected

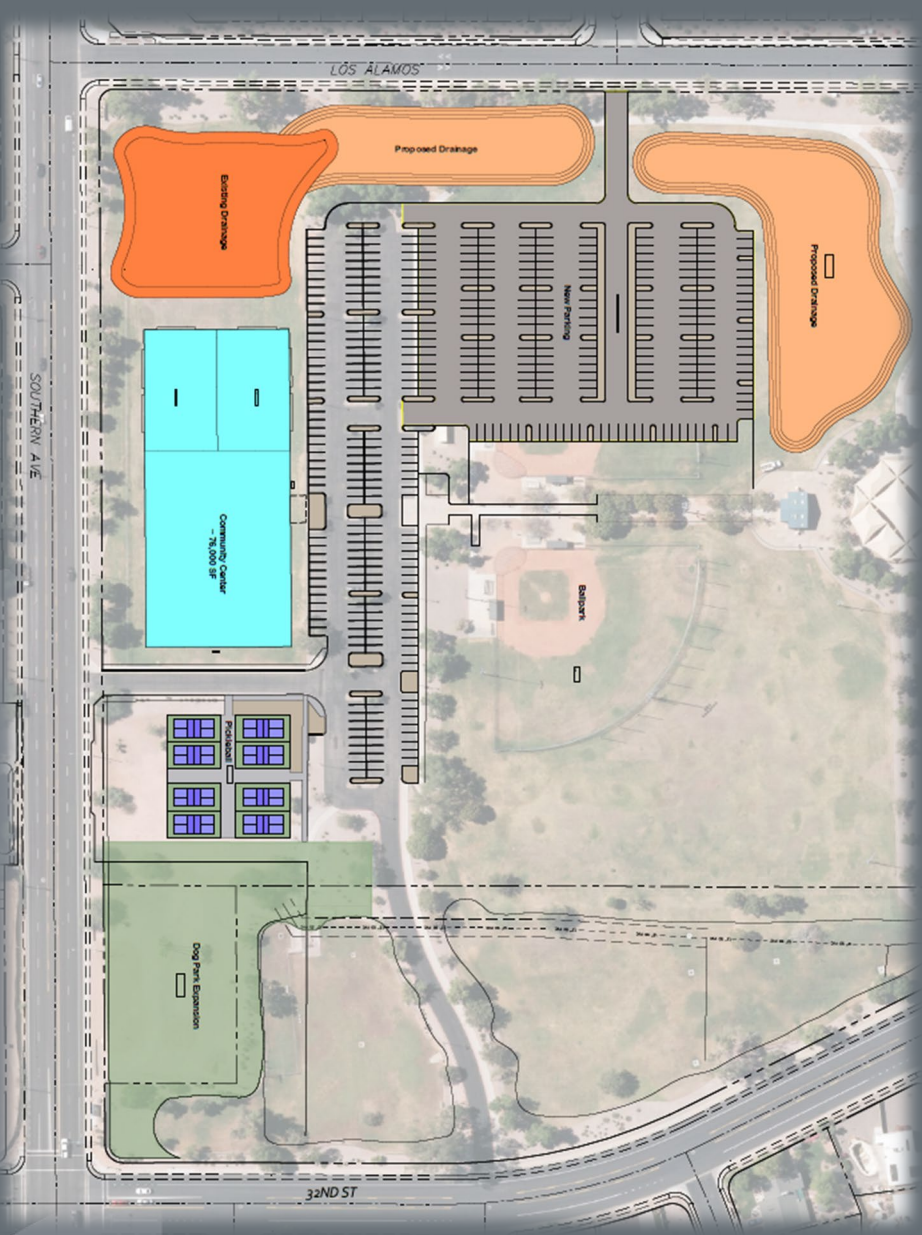
Public Safety Communications Facility

- Designer selected and working through programming and schematic design.
- Schematics being prepared at 32nd Street and McDowell – next to Fire Station 223.
- Design team looking at opportunities for shared resources like utilities, access, parking, etc.
- CMAR selection in December 2025.
- Construction anticipated in January 2027 to October 2028.



Indoor Recreation Center

- Working with PRCF staff, the Countryside Park site has been identified as a potential site.
- Schematic layouts were prepared to determine feasibility.
- Construction anticipated spring 2028 to winter 2030.



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Crismon and Elliot Basins



- \$2.5M was diverted to fund Signal Butte Park – Phase 2.
- Included 120 parking spaces to support drop-in sports and recreation uses.
- No current funding for this project.



20 E Main St Suite 750
PO Box 1466
Mesa, Arizona 85211-1466

July 8, 2025

TO: CITY COUNCILMEMBERS

FROM: MAYOR MARK FREEMAN

SUBJECT: Appointments to Boards and Committees

The following are my recommendations for appointments to the City of Mesa Advisory Boards and Committees:

Housing and Community Development Advisory Board – Eleven-member board including new appointments.

Brett Ranta, District 5. Mr. Ranta is a real estate advisor with AK Commercial Properties. He obtained an associate's degree from Maricopa Community College and holds a Bachelor of Science in urban planning and real estate from Arizona State University. His first term will expire June 30, 2028.

Scott Kengi Garcia, District 2. Mr. Garcia is a licensed real estate agent in Arizona. He holds a master's degree in secondary education from Ottawa University, a bachelor's degree in political science with a minor in Japanese from Brigham Young University and he obtained a certification in special education from Rio Salado College. His first term will expire June 30, 2028.

Transportation Advisory Board – Eleven-member board including new appointments.

Justin Bond, District 1. Mr. Bond is a long-standing employee of Salt River Project (SRP). He holds a certification in Desert Turf Management from the University of Arizona. His first term will expire on June 30, 2028.

Tim M. Meyer, District 1. Mr. Meyer retired from the City of Mesa following 27 years of dedicated service. He holds an associate degree in computer science from Normandale Community College, and a Bachelor of Arts in Business Administration and Management from the University of Phoenix. His first term will expire on June 30, 2028.