



City Council Report

Date: April 15, 2024
To: City Council
Through: Michael Kennington, Deputy City Manager/Chief Financial Officer
From: Edward Quedens, Business Services Director
Kristy Garcia, Procurement Administrator
Subject: Use of a Cooperative Contract with an initial term of 27 Months and Renewal Options for 911 System Replacement and Support Services for the Mesa Police Department and Fire Communications **(Citywide)**

Recommendation

Council is requested to approve the award as recommended.

The Department of Innovation and Technology, the Mesa Police Department, the Mesa Fire and Medical Department, and Procurement Services recommend authorizing the purchase using the State of Arizona contract with AT&T at \$1,700,000 for the first year, and \$950,000 annually for subsequent years, with an annual increase allowance of up to 5% or the adjusted Consumer Price Index.

Background / Discussion

The City of Mesa, along with the Maricopa Association of Governments (MAG), has been contracting with the City of Phoenix to provide 911 services throughout the Maricopa Region 911 (MR911) office since 1985.

On January 4, 2024, the MAG 911 Study Committee voted to proceed with the transition to the State contract for regional 911 services which will result in the conclusion of the contractual agreement with the City of Phoenix to provide 911 services.

With the emergence of virtualized call services, data centers, and Next Generation 911 technology, the efficacy of the MR911 model has changed. Contracting with the State of Arizona Department of Administration's contracted providers has emerged as the next preferred service model given new technologies and resource constraints.

The Arizona Department of Administration on behalf of the State of Arizona is responsible for administering the State 911 program and is the statewide authority responsible for funding, implementing, and coordinating 911 services in the state.

Purchase Information

Action: Award

Procurement Type: Cooperative Contract Use

Contract Number: 2024131

Contracting Agency/Contract Number: State of Arizona/# CTR055782

Quote/Project Number: Mesa PD Quote dated 3/8/2022, Version 4.6 MR & Mesa Fire
Quote dated 3/8/2024, Version 4.1 MR

Local Consideration: Policy did not apply to this procurement method

Initial Contract Term: 27 Months (4/15/2024 to 6/20/2026)

Possible Renewals: Up to a maximum of five years subject to Administrative review and approval

Funding Source: The City will pay AT&T directly for equipment and annual services. The State of Arizona will reimburse the City from a special fund established for this purpose. The reimbursable funds for this transition are combined at \$8,350,000.00. The grant is anticipated to be awarded within the next 30 to 60 days.