



City Council Report

Date: July 3, 2023
To: City Council
Through: Michael Kennington, Deputy City Manager/Chief Financial Officer
From: Edward Quedens, Business Services Director
Kristy Garcia, Procurement Administrator
Subject: Dollar Limit Increase to the Term Contract with Two Years of Renewal Options for Public Wi-Fi Equipment and Products for the Department of Innovation and Technology (Replacement/Upgrade) **(Funded by American Rescue Plan Act Grant Funds, General Operating and Capital Improvement Project Funds) (Citywide)**

Recommendation

Council is requested to approve the contract amendment as recommended.

The Department of Innovation and Technology and Purchasing recommends increasing the dollar limit with Enterprise Networks Solutions (a Mesa business) and Sentinel Technologies, Inc., Year 1 and 2 by \$2,000,000, from \$3,000,000 to \$5,000,000 annually, with an increase allowance of up to 5% or the adjusted Consumer Price Index.

Background / Discussion

The City is in Year 2 of the contract. The dollar-limit increase better accounts for Police Department IT (PDIT) and DoIT's (and other departments) current and upcoming projects, as well as lifecycle replacement needs in the coming years. Staff estimated the increased amount based on Year 1's usage and anticipates this will be sufficient for Years 2 and 3, including annual usage for Transportation, PDIT, and DoIT for IT and other City projects known and unknown.

In 2021, the City conducted an IT project to replace aging Wireless Access Points. In an effort to extend broadband options to underserved areas of the City, we expanded the scope of the project to an additional nine square miles of the City that were identified and pre-qualified for the use of ARPA funding. This contract allows DoIT to acquire the hardware needed to conduct this expansion of the project. The City established brand name-only specifications and this contract includes the brands required by the City.

This contract will also be used by various City departments as well as DoIT to update or expand Wi-Fi within public buildings. All purchases outside of the scope of the Public Wi-Fi Project will be made using general operating and Capital Improvement Project funds from the requesting department.

Purchase Information

Action: Amendment

Procurement Type: Request for Bids

Contract Number: 2022183

Initial Contract Term: Three Years

Possible Renewals: Up to a maximum of two years subject to Administrative review and approval

Funding Source: American Rescue Plan Act – Local Fiscal Recovery Grant Funds, General Operating, and Capital Improvement Project Funds

Dollar Limit History

Original Council Award – 5/16/2022:	\$3,000,000.00
This Increase Request for Years 2 and 3 – 6/19/2023:	<u>\$2,000,000.00</u>
New Annual Contract Value (Years 2 and 3):	<u>\$5,000,000.00</u>
One-Year Renewal Upon Management Approval:	<u>\$5,000,000.00</u>