



City Council Report

Date: December 8, 2021
To: City Council
Through: Michael Kennington, Deputy City Manager/Chief Financial Officer
From: Edward Quedens, Business Services Director
Kristy Garcia, Procurement Administrator
Subject: Ratification of the Emergency Purchase of Three Dispatch Phone Devices/Positions (Additions) for Public Safety Communications as requested by the Mesa Police Department **(Funded by the Regional Dispatch System IGA with the Town of Queen Creek) (Citywide)**

Recommendation

Council is requested to approve the award as recommended.

The Police Department and Purchasing recommend ratifying the purchase using the H-GAC Buy cooperative contract with Intrado Life & Safety Solutions Corporation at \$72,000, based on estimated requirements.

Background / Discussion

This emergency purchase provided three Intrado Phone Positions for Police Public Safety Communications. Intrado provides the computerized phone system and maintenance for the 911 and non-emergency calls to Mesa. This emergency purchase was necessary in order to have phones in place in time for Queen Creek dispatching, and to be put on Intrado's installation schedule. Additionally, Maricopa Region 911 needs to be part of the installation process as they provide the Tier One support for the entire region.

The additional three phone systems are an important part of on-boarding dispatch services for the Queen Creek Police Department. Without the positions being in place, the expansion would be negatively impacted and dispatch resources would need to be pulled from Mesa Police Department functions. Queen Creek Officers would not have the ability to call their dispatcher directly if needed, which is an Integral component of dispatching services.

The emergency purchase was approved by the City Manager's office as provided in the City Code for the immediate preservation of the public peace and the public safety.

Purchase Information

Action: Emergency Purchase
Procurement Type: Cooperative Contract Use
Contract Number: 2022102
Contracting Agency: Houston-Galveston Area Council Buy Pricing (Direct Sale)
Quotation Number: 68567 Version 1 (9/20/2021)

Local Consideration: Policy did not apply to this procurement method

Funding Source: Reimbursed by the Town of Queen Creek as part of the initial investment costs included in the Intergovernmental Agreement for dispatch services to be provided by the Mesa Police Department

RATIFICATION OF EMERGENCY PURCHASE

Position Expansion per Contract 2022102, and Quote No. 68567 Version 1 (9/20/2021)

Systems	\$48,601.55
Professional Services	\$10,814.65
Maintenance Services	<u>\$6,615.00</u>
Sub Total	\$66,031.20
Mesa 8.3% Sales Tax	<u>\$5,480.59</u>
Total	<u>\$71,511.79</u>
Requested Amount:	<u>\$72,000.00</u>