

FY 26/27 FUNDING RECOMMENDATIONS

Attachment A

26/27 CDBG Public Services - Min. \$25,000

Agency	Project Name	Category	25/26 Request	25/26 Award	26/27 Request	Recommended Award	HCDAB Score	Admin Score	Total Score
Family Promise - Greater Phoenix	Mesa Family Shelter Program	Emergency Shelter	\$ 80,035	\$ 74,840	\$ 85,820	\$ 85,820	27	61.33	88.33
Child Crisis Arizona	Early Education Services for Low-Income Mesa Families	Youth/Education	\$ 80,000	\$ 74,805	\$ 80,000	\$ 80,000	27.88	56.67	84.55
Central Arizona Shelter Services (CASS)	Emergency Shelter for Mesa Adults & Seniors	Emergency Shelter	\$ -	\$ -	\$ 108,305	\$ 63,191	23.75	59	82.75
A New Leaf	Housing Support Services	Homeless Services	\$ 75,000	\$ 69,805	\$ 82,500	\$ 44,419	24.38	57	81.38
Save the Family Foundation of Arizona	Mesa Homeless Families Case Mgmt & Nav. Services	Homeless Services - Case Mgmt	\$ 60,850	\$ -	\$ 104,741	\$ -	27.25	53.67	80.92
COM - Office of Homeless Solutions	Navigation Services*	Homeless Services	\$ -	\$ -	\$ 292,526	\$ 273,429	N/A	N/A	N/A

FY 26/27 HUD Allocation	
FY2026/27 CDBG entitlement	\$ 3,524,255
15% Public Services Cap	\$ 528,638
Plus program income	\$ 18,221
Total Funding Available	\$ 546,859
Less Set-Aside Funds*	\$ 273,429
Total Funding Requested	\$ 753,892
Available to Allocate	\$ 273,429
<i>Difference</i>	\$ -

\$ 546,859 Awarded Allocation

26/27 CDBG Non-Public Services

Agency	Project Name	Category	Requested 25/26	25/26 Award	26/27 Request	Recommended Award	HCDAB Score	Admin Score	Total Score
City of Mesa (Set Aside)*	Emergency Rehabilitation Program	Housing Rehabilitation	\$ 2,514,692	\$ 2,389,017	\$ 2,514,692	\$ 2,290,766	N/A	N/A	N/A

				FY 26/27 HUD Allocation					
		FY2026/27 CDBG entitlement		\$ 3,524,255		\$ 2,290,766	Awarded Allocation		
		Less 20% Program Administration		\$ 704,851					
		Less 15% Public Services		\$ 528,638					
		Plus reprogrammed funds		\$ -					
		Total Funding Available		\$ 2,290,766					
		Less Set-Aside Funds*		\$ 2,290,766					
		Difference		\$ -					

26/27 HOME Funding Requests

Agency	Project Name	Category	Requested FY25/26	25/26 Award	26/27 Request	Recommended Award	HCDAB Score	Admin Score	Total Score
City of Mesa (set-aside)*	Rental and Utility Deposit Program	HOME TBRA	\$ 400,000	\$ 300,000	\$ 400,000	\$ 372,348	N/A	N/A	N/A
Save the Family Foundation of Arizona	TBRA for Mesa Families	HOME TBRA	\$ -	\$ -	\$ 252,214	\$ -	26.38	60.33	86.71
A New Leaf	La Mesita Phase 4 Construction	HOME Rental Development	\$3,000,000	\$ -	\$ 3,000,000	\$ 2,673,350	20.25	56	76.25
Housing for Hope Inc.	Heirloom Community	HOME Rental Development	\$3,740,000	\$ -	\$ 2,894,436	\$ -	27	41.67	68.67

FY 26/27 HUD Allocation	
FY2026/27 HOME entitlement	\$ 1,256,196
Less 10% Program Administration	\$ 125,620
Less 15% CHDO Set-Aside	\$ 188,429
Plus reprogrammed funds	\$ 5,325,339
TBRA Set-Aside Available Funding	\$ 372,348
HOME RD, NC, AR Available Funding	\$ 2,301,002
Total Funding Available	\$ 5,895,138
Less Set-Aside Funds*	\$ 3,221,788
Total Remaining	\$ 2,673,350
Total Funding Requested	\$ 6,546,650
Difference	\$ (3,873,299)

Awarded Allocation \$ 3,045,698

Set Aside: \$500,000 University, \$400,000 Habitat for Humanity, \$1,000,000 for Copa Health. Deducted from Set aside as these funds are allocated to FY25/26 activities (CBI & STF TBRA \$921,787.96; COM TBRA \$400,000).

26/27 ESG Funding Requests

Agency	Project Name	Category	Requested 25/26	25/26 Award	26/27 Request	Recommended Award	HCDAB Score	Admin Score	Total Score
Save the Family Foundation of Arizona	Rapid Rehousing for Mesa Families**	Rapid Rehousing	\$ 115,696	\$ 110,506	\$ 126,848	\$ 110,505	26.38	65	91.38
Tempe Community Action Agency (TCAA)	I-HELP Emergency Shelter*	Shelter Services	\$ 40,000	\$ 30,397	\$ 40,000	\$ 40,000	26.25	61.67	87.92
A New Leaf	East Valley Men's Center*	Shelter Services	\$ 150,000	\$ 146,806	\$ 165,000	\$ 148,298	23	63.33	86.33
Central Arizona Shelter Services (CASS)	Vista Colina Emergency Family Shelter Serving Mesa Families*	Shelter Services	\$ 90,000	\$ -	\$ 108,305	\$ -	24.25	60	84.25

Estimated Allocation	
FY2026/27 ESG entitlement	\$ 323,030
Less 7.5% Program Administration	\$ 24,227
Total Funding Available	\$ 298,803
*Shelter Services/Operations 60% Cap	\$ 179,282
**Non-Shelter Services/Operations	\$ 119,521
Total Funding Requested	\$ 440,153
<i>Difference</i>	\$ (141,351)

\$ 298,803 Awarded Allocation

26/27 A Better Community (ABC)

Agency	Project Name	Category	Request 25/26	25/26 Award	26/27 Request	Recommended Award	HCDAB Score	Admin Score	Score
Valley of the Sun YMCA	YMCA Pathways to Success: Quality Childcare & Early Education for Every Family	Youth Services/Education	\$ -	\$ -	\$ 35,000	\$ 35,000	26.88	64.33	91.21
House of Refuge, Inc.	Transitional Housing for Homeless Families	Homeless/Crisis Services	\$ 60,000	\$ 60,000	\$ 50,000	\$ 50,000	28.38	62.33	90.71
Arizona Brainfood	Weekend Food Bags	Food/Basic Needs	\$ 50,000	\$ 50,000	\$ 50,000	\$ 19,500	29.38	61	90.38

\$ 104,500 Awarded Allocation

26/27 Human Services

Agency	Project Name	Category	Request 25/26	25/26 Award	26/27 Request	Recommended Award	HCDAB Score	Admin Score	Score
Arizona Brainfood	Weekend Food Bags	Food/Basic Needs	\$ 50,000	\$ 50,000	\$ 50,000	\$ 30,500	29.38	61	90.38
Oakwood Creative Care, Inc.	Comprehensive Day Care Services for Low-Income, Older Adults in Mesa w/ Cognitive & Physical Impairments	Health Services	\$ 45,000	\$ 45,000	\$ 40,000	\$ 40,000	27	63	90
Teen Lifeline	Youth Crisis Services	Crisis Services	\$ -	\$ -	\$ 50,000	\$ 50,000	27.63	62	89.63
Aster Aging, Inc	Meals on Wheels	Food/Basic Needs	\$ 60,000	\$ 60,000	\$ 50,000	\$ 50,000	28.88	60.67	89.55
Paz de Cristo Community Center	Relief Services to Empower Individuals	Homeless/Crisis Services	\$ 60,000	\$ -	\$ 50,000	\$ 50,000	28.13	61.33	89.46
Matthew's Crossing	Meals to Grow Program	Food/Basic Needs	\$ 35,000	\$ 35,000	\$ 35,000	\$ 35,000	28	61.33	89.33
Homeless Youth Connection, Inc	Empowering Youth for the Future	Homeless/Crisis Services	\$ 25,000	\$ 20,925	\$ 25,940	\$ 25,940	25.88	63	88.88
Oakwood Creative Care, Inc.	Community Hub Community Engagement Services for Low-Income, Older Adults in Mesa	Health Services	\$ 15,000	\$ 15,000	\$ 10,000	\$ 10,000	25	63.33	88.33
United Food Bank	Mesa Emergency Food Assistance	Food/Basic Needs	\$ 60,000	\$ 60,000	\$ 50,000	\$ 50,000	26.38	61.33	87.71
Maggie's Place, Inc	Shelter Services at the Hannah House	Homeless/Crisis Services	\$ 60,000	\$ 60,000	\$ 50,000	\$ 50,000	25	62.33	87.33
Save the Family Foundation of Arizona	Pathways to Stability for Mesa Families & Children Experiencing Homelessness	Homeless/Crisis Services	\$ 60,000	\$ -	\$ 44,294	\$ 44,293	24.88	62.33	87.21
Catholic Charities Community Services, Inc.	My Sister's Place/Pathways: Walking Alongside Survivors of DV	Homeless/Crisis Services	\$ 60,000	\$ 60,000	\$ 50,000	\$ 50,000	26	60.67	86.67
East Valley Institute of Technology	Hope Tech	Youth Services/Education	\$ 52,000	\$ 52,000	\$ 50,000	\$ 50,000	22.75	63	85.75
Big Brothers Big Sisters of Central Arizona (BBBSAZ)	Healthy Habits, Healthy Minds for Mesa Youth	Youth Mentoring	\$ 30,000	\$ 30,000	\$ 30,000	\$ 11,430	24.5	61	85.5

Tempe Community Action Agency (TCAA)	Food Security	Food/Basic Needs	\$ 25,000	\$ -	\$ 25,000	\$ -	23.63	61	84.63
A New Leaf	Autumn House Transitional Housing & DV Outreach Services	Homeless/Crisis Services	\$ 60,000	\$ 60,000	\$ 50,000	\$ -	23.13	59	82.13
Community Legal Services	Legal Advocacy & Education for Low-Income Mesa Residents	Tax/Legal	\$ 42,075	\$ 42,075	\$ 45,500	\$ -	23.63	58	81.63
ICAN	ICAN: Empowering Mesa Youth for Success	Youth Services/Education	\$ 50,000	\$ -	\$ 50,000	\$ -	26.75	54	80.75
Mesa Community Action Network	Mesa Can's Client Services	Homeless/Crisis Services	\$ 60,000	\$ -	\$ 50,000	\$ -	24.38	56.33	80.71
Arizona Refugee Center	Bridges to Safety & Self-Sufficiency: Immigrant/Refugee Services for Mesa Families	Homeless/Crisis Services	\$ 60,000	\$ -	\$ 30,000	\$ -	23.63	56	79.63
Family Promise - Greater Phoenix	Step-up Housing Program	Homeless/Crisis Services	\$ -	\$ -	\$ 47,480	\$ -	25.88	53.67	79.55
Aid to Adoption of Special Kids	Support Mesa Kinship Foster Families	Youth Services	\$ 50,000	\$ -	\$ 5,000	\$ -	25.5	52.33	77.83
Foster360	Trauma Informed Programming	Homeless/Crisis Services	\$ -	\$ -	\$ 50,000	\$ -	24.75	52.67	77.42
Azura, Inc	Azura - VITA (Volunteer Income Tax Asst.)	Tax/Legal	\$ 60,000	\$ 40,000	\$ 50,000	\$ -	26.75	50.33	77.08
Dignity Health Foundation East Valley	Pathways to Wellness	Health Services	\$ -	\$ -	\$ 50,000	\$ -	21.63	53.67	75.3
Arizona Burn Foundation	FY26 Deaf & Hard of Hearing Smoke Alarm Installation	Basic Needs	\$ -	\$ -	\$ 23,958	\$ -	26.63	45.67	72.3
Foster Arizona	Housing Project: Fresh Start for Unhoused Youth	Homeless/Crisis Services	\$ -	\$ -	\$ 50,000	\$ -	22.88	48.33	71.21
Totals			\$ 1,019,075	\$ 630,000	\$ 1,112,172	\$ 547,163			

Color Coded Key

Homeless/Crisis Services
Food/Basic Needs
Youth Services/Education
Health Services
Tax/Legal

Estimated FY 26/27 HS Allocation	\$ 547,163
Estimated FY 26/27 ABC Allocation	\$ 104,500
Total Funding Available	\$ 651,663
Total Funding Requested	\$ 1,744,334.98
<i>Difference</i>	\$ (1,092,672)