

FY 25/26 FUNDING RECOMMENDATIONS

25/26 CDBG Public Services - Min. \$25,000

Agency	Project Name	Category	24/25 Request	24/25 Award	25/26 Request	Recommended Award	Total Score
Family Promise - Greater Phoenix	Mesa Family Shelter Program	Emergency Shelter	\$ 79,076	\$ 74,464	\$80,035	\$ 80,035	90.90
Child Crisis Arizona	Early Education Services for Low-Income Mesa Families	Youth/Education	\$ 80,000	\$ 75,334	\$80,000	\$ 80,000	87.71
A New Leaf	Housing Support Services	Homeless Services	\$ 75,000	\$ 70,626	\$75,000	\$ 75,000	87.47
A New Leaf	LaMesita Family Shelter	Emergency Shelter	\$ 149,892	\$ 141,150	\$150,000	\$ 66,087	86.38
City of Mesa - Homeless Solutions Office (set aside)*	Navigation Services	Homeless Services	\$ -	\$ -	\$0	\$ 301,120	N/A
Save the Family Foundation of Arizona	Mesa Homeless Families Navigation & Case Management	Homeless Services - Case Management	\$ 60,850	\$ 57,301	\$60,850		85.62
Chrysalis Shelter for Victims of Domestic Violence, Inc.	Victim Services Program	Emergency Shelter	\$ -	\$ -	\$50,000		77.14
Community Bridges, Inc.	CBI Mesa Tenant Based Rental Assistance (TBRA) Navigator Staff	Homeless Navigation Services	\$ -	\$ -	\$78,933		74.81

FY2025/26 CDBG entitlement	\$ 3,868,757	\$ 602,242	Awarded Allocation (Includes Set Aside \$301,120 for COM)
15% Public Services Cap	\$ 580,314	\$ 0	Remaining Balance
Plus program income	\$ 21,928		
Total Funding Available	\$ 602,242	\$ 301,122	Homeless Solutions (Street Navigation)
Less Set-Aside Funds*	\$ 301,120		
Total Funding Requested	\$ 574,818		
Difference	\$ (273,696)		

25/26 CDBG Non-Public Services

Agency	Project Name	Category	Requested 24/25	24/25 Award	25/26 Request	Recommended Award	Score
City of Mesa (Set Aside)*	Emergency Rehabilitation Program	Housing Rehabilitation	\$ 2,460,553		\$2,514,692	\$ 2,514,692	N/A

FY2025/26 CDBG entitlement	\$ 3,868,757	\$ 2,514,692	Awarded Allocation
Less 20% Program Administration	\$ 773,751	\$ 0	Remaining Balance
Less 15% Public Services	\$ 580,314		
Plus reprogrammed funds	\$ -		
Total Funding Available	\$ 2,514,692		
Less Set-Aside Funds*	\$ 2,514,692		
Total Funding Requested	\$ 2,514,692		
<i>Difference</i>	\$ -		

25/26 HOME Funding Requests

Agency	Project Name	Category	Requested FY24/25	24/25 Award	25/26 Request	Recommended Award	Score
HOME Tenant Based Rental Assistance (TBRA)							0.00
City of Mesa (set-aside)*	Rental and Utility Deposit Program	HOME Tenant Based Rental Assistance (TBRA)	\$ 400,000	\$ 400,000	\$400,000	\$ 400,000	
Community Bridges, Inc.	CBI Tenant Based Rental Assistance (TBRA)	HOME Tenant Based Rental Assistance (TBRA)	\$ -	\$ -	\$356,242	\$ 200,000	72.67
						\$ 600,000	
HOME Rental Development							
A New Leaf	La Mesita Phase IV Construction Project	HOME Rental Development	\$3,000,000	\$ -	\$3,000,000	\$ 3,000,000	83.57
Copa Health Inc.	Beverly Family Housing	HOME Rental Development	\$0	\$ -	\$1,000,000	\$ 1,000,000	70.10
Housing for Hope Inc.	Heirloom Community	HOME Rental Development	\$ 3,740,000	\$ -	\$3,744,436		64.76

FY2025/26 HOME entitlement	\$ 1,354,407		\$ 4,600,000	Awarded Allocation
Less 10% Program Administration	\$ 135,441		\$ 135,441	
Less 15% CHDO Set-Aside	\$ 203,161			
Plus reprogrammed funds	\$ 5,458,212		\$600,000	TBRA Recommended Award (Includes \$400,000 Set Aside for COM + \$200,000 for CBI TBRA)
TBRA Available Funding	\$ 600,000	\$ 356,242	Requested Funding	0.00
HOME Rental Development Available Funding	\$ 4,561,104	\$ 7,744,436	Requested Funding	
Total Funding Available	\$ 6,474,017			\$4,000,000
Less Set-Aside Funds*	\$ 400,000	\$ 400,000	COM TBRA	\$2,474,017
CHDO Set Aside (multiple years)	\$ 912,913			\$500,000
Total Remaining	\$ 5,161,104			\$1,974,017
Total Funding Requested	\$ 8,500,678			
Difference	\$ (3,939,574)	\$ 1,874,017	Remaining Unprogrammed Funds	

Rental Dev. Recommended Award (Includes ANL \$3 Million + Copa Health \$1 Million)

Remaining Balance

Set-Aside for University Property

Remaining Balance to be reprogrammed in FY 26/27

25/26 ESG Funding Requests

Agency	Project Name	Category	Requested 24/25	24/25 Award	25/26 Request	Recommended Award	Score
Rapid Rehousing							
Save the Family Foundation of Arizona	Rapid Rehousing**	Rapid Rehousing	\$ 117,000	\$ 115,696	\$115,696.00	\$ 115,696	93.24
Shelter Services							
A New Leaf	East Valley's Men's Center*	Shelter Services	\$ 150,000	\$ 147,557	\$150,000.00	\$ 150,000	89.57
Child Crisis Arizona	Group Home for Homeless Male Youth*	Shelter Services	\$ -	\$ -	\$30,000.00	\$ 30,000	89.24
Tempe Community Action Agency	I-HELP Emergency Shelter*	Shelter Services	\$ -	\$ -	\$40,000.00	\$ 33,592	87.14
Central Arizona Shelter Services (CASS)	CASS Family Shelter*	Shelter Services	\$ 90,000	\$ 66,035	\$90,000.00		87.00

FY2025/26 ESG entitlement	\$ 355,987	Awarded Allocation	\$ 329,288	\$213,592	Shelter Services (within 60% cap
Less 7.5% Program Administration	\$ 26,699			\$0	Remaining Balance
Total Funding Available	\$ 329,288			\$115,696	Non-shelter services
*Shelter Services/Operations 60% Cap	\$ 213,592	\$ 310,000	Requested Funding	\$329,288	Total Recommended Awards
**Non-Shelter Services/Operations	\$ 115,696	\$ 115,696	Requested Funding	\$0	Remaining Balance
Total Funding Requested	\$ 425,696				
Difference	\$ (96,408)				

25/26 Human Services Funding Requests - Max. \$60,000

Agency	Project Name	Category	Request 24/25	24/25 Award	25/26 Request	Recommended Award	Score
United Food Bank	Emergency Food Assistance	Food/Basic Needs	\$ 60,000	\$ 60,000	\$60,000	\$ 60,000	91.43
Aster Aging, Inc.	Meals on Wheels	Home Delivered Meals	\$ 60,000	\$ 60,000	\$60,000	\$ 60,000	89.90
Community Legal Services	Legal Advocacy & Education for Low-Income Mesa Residents	Tax/Legal	\$ 33,660	\$ 33,660	\$42,075	\$ 42,075	89.90
Oakwood Creative Care, Inc.	Respite & Nursing Care for Low-Income Mesa Seniors with Cognitive & Physical Impairments	Health Services	\$ 45,000	\$ 45,000	\$45,000	\$ 45,000	89.62
Matthew's Crossing	Meals to Grow Program	Food/Basic Needs	\$ 30,000	\$ -	\$35,000	\$ 35,000	89.10
Oakwood Creative Care, Inc.	Dementia Hub Community Engagement Services for Low-Income Mesa Seniors	Health Services	\$ 15,000	\$ 3,923	\$15,000	\$ 15,000	89.00
Arizona Brainfood	Weekend Food Bags	Food/Basic Needs	\$ 35,000	\$ 35,000	\$50,000	\$ 50,000	88.57
Catholic Charities Community Services, Inc.	My Sister's Place: Family-Based Healing for Survivors of Domestic Violence	Homeless/Crisis Services	\$ 40,000	\$ -	\$60,000	\$ 60,000	88.53
East Valley Institute of Technology	Hope Tech	Youth Services/Education	\$ -	\$ -	\$52,000	\$ 52,000	88.24
Maggie's Place, Inc.	Shelter Services at The Hannah House and Bunkhouse	Homeless/Crisis Services	\$ 45,000	\$ 45,000	\$60,000	\$ 60,000	88.14
Big Brothers Big Sisters of Central Arizona (BBBSAZ)	Big Futures	Youth Mentoring	\$ 25,000	\$ 25,000	\$30,000	\$ 30,000	88.10
House of Refuge, Inc.	Transitional Housing for Homeless Families	Homeless/Crisis Services	\$ 60,000	\$ 60,000	\$60,000	\$ 60,000	87.71
A New Leaf	Autumn House Domestic Violence Shelter	Homeless/Crisis Services	\$ -	\$ -	\$60,000	\$ 60,000	87.04
Mesa United Way	Mesa United Way VITA (Volunteer Income Tax Assistance) Program	Tax Preparation	\$ 43,611	\$ -	\$60,000	\$ 40,000	86.71
Homeless Youth Connection, Inc	Empowering Youth for the Future	Workforce/Employment Services	\$ -	\$ -	\$25,000	\$ 20,925	86.67

Mission of Mercy	Access to Healthcare for Uninsured Mesa Families	Health Services	\$ -	\$ -	\$25,000		86.29
Tempe Community Action Agency	TCAA Food Pantry	Food/Basic Needs	\$ -	\$ -	\$25,000		86.04
ICAN	Positive Youth Development Program in Mesa	Youth Services/Education	\$ 40,000	\$ 40,000	\$50,000		85.90
Save the Family Foundation of Arizona	Family Adult's & Children Empowerment Services	Employment Services	\$ 60,000	\$ 60,000	\$60,000		84.96
Boys & Girls Clubs of the Valley, Inc.	Boys & Girls Clubs for Mesa Youth	Youth Mentoring	\$ 35,000	\$ 35,000	\$60,000		84.67
Read Better Be Better	Read Better Be Better in Mesa	Education	\$ 30,848	\$ -	\$43,663		84.67
CeCe's Hope Center	Stepping Towards Independence	Housing Services	\$ 25,600	\$ -	\$25,600		84.43
Mesa Community Action Network	MesaCAN's Client Services	Self-Sufficiency Program	\$ 48,620	\$ -	\$60,000		83.62
Jewish Family & Children's Services	JFCS Food Security & Basic Essentials Program	Food/Basic Needs	\$ -	\$ -	\$25,000		83.29
Dress for Success Phoenix	EducateHER – Education and Workforce Development	Youth Services/Education	\$ 30,000	\$ 30,000	\$30,000		82.57
Future for KIDS	Discover Your Future Mesa	Youth Services	\$ 39,600	\$ -	\$20,000		82.29
notMYkid, Inc.	Youth Prevention & Early Intervention	Youth Services/Education	\$ -	\$ -	\$60,000		81.24
Dress for Success Phoenix	The Workforce Initiative Career Services for Low-Income Mesa Residents	Workforce/Employment Services	\$ 30,000	\$ 30,000	\$30,000		80.14
College Bound AZ	Equity through Education	Education	\$ 30,000	\$ -	\$35,000		79.71
Paz de Cristo Community Center	Relief Services to Empower Individuals	Homeless/Crisis Services	\$ 60,000	\$ 60,000	\$60,000		79.19

Mesa United Way/Foster360	Trauma Informed Programming	Homeless/Crisis Services	\$ -	\$ -	\$60,000		78.29
Aid to Adoption of Special Kids	AASK Mentoring Program	Youth Services	\$ -	\$ -	\$5,000		66.10
Arizona Refugee Center	Empowering New Beginnings: Immigrant and Refugee Success	Homeless/Crisis Services	\$ -	\$ -	\$60,000		60.90
Integrated Wellness Transitional Living	Integrated Wellness Transitional Living	Homeless/Crisis Services	\$ -	\$ -	\$60,000		33.00
The Salvation Army, a CA Corp	Mesa Corps Rental Emergency Assistance Program - Applicant Withdrew App. 12.12.24	Homeless/Crisis Services	\$ 15,000	\$ -			0.00

Color Coded Key	Recommended Award by Category
Homeless/Crisis Services	\$240,000
Food/Basic Needs	\$205,000
Youth Services/Education	\$82,000
Health Services	\$60,000
Workforce Development	\$20,925
Tax/Legal	\$82,075
Total: \$690,000	

Estimated FY 25/26 HS Allocation	\$ 582,000
Estimated FY 25/26 ABC Allocation	\$ 108,000
Total Funding Available	\$ 690,000
Total Funding Requested	\$1,508,338.12
<i>Difference</i>	\$ (818,338)

\$690,000 Awarded Allocation
\$690,000 Recommended Award
\$0 Remaining Balance