



City Council Report

Date: August 29, 2022
To: City Council
Through: Michael Kennington, Deputy City Manager/Chief Financial Officer
From: Edward Quedens, Business Services Director
 Kristy Garcia, Procurement Administrator
Subject: Dollar Limit Increase to the Term Contract for Public Sewer and Irrigation System Cleaning, Inspection and Rehabilitation Services for the Water Resources Department **(Citywide)**

Recommendation

Council is requested to approve the contract amendment as recommended.

The Water Resources Department and Purchasing recommend increasing the dollar limit with Hoffman Southwest Corp., dba Professional Pipe Services (Pro-Pipe), Year 3 by \$400,000 from \$600,000 to \$1,000,000 annually, with an annual increase allowance of up to 5% or the adjusted Consumer Price Index.

Background / Discussion

This contract provides a Contractor to perform cleaning and internal video inspections of public sewer mains, manholes, siphons, and raw-water irrigation piping and structures. In addition, the Contractor performs cured-in-place point repairs to extend the useful lives of these systems. The increase will provide sufficient funding to pay for increased cleaning and inspection costs, and allow the City to clean, inspect and rehabilitate additional miles of pipe each year.

Purchase Information

Action: Amendment
 Procurement Type: Request for Proposals
 Contract Number: 2019247
 Initial Contract Term: Three years
 Possible Renewals: Up to a maximum of two years subject to Administrative review and approval
 Funding Source: Capital Improvement Program, Wastewater - Operations and Maintenance budget, and Utility Replacement Extension and Renewal Fund

Dollar Limit History

Original Council Award – 9/23/2019:	\$600,000.00
Dollar Limit Increase Request – 8/29/2022:	<u>\$400,000.00</u>
New Annual Contract Value (Year 3):	<u>\$1,000,000.00</u>
Annual Renewal Contract Value (Years 4 and 5) (upon approval)	<u>\$1,000,000.00</u>