



City Council Report

Date: December 8, 2020
To: City Council
Through: Michael Kennington, Deputy City Manager/Chief Financial Officer
From: Edward Quedens, Business Services Director
Matt Bauer, Procurement Administrator
Subject: One-Year Renewal with a One-Year Renewal Option to the Term Contract for Transportation Landscape Maintenance and Refurbishment Services for the Transportation Department (Funded by the Local Streets Fund and Capital Improvement Lifecycle program) **(Citywide)**

Recommendation

Council is requested to approve the contract renewal as recommended.

The Transportation Department and Purchasing recommend authorizing the renewal with BrightView Landscape Services, Inc., a subsidiary of BrightView Landscapes, LLC, at \$3,184,250 annually, with an annual increase allowance of up to 5%, or the adjusted Consumer Price Index.

Background / Discussion

Maintaining the health and appearance of the City's landscape is a high priority for the Transportation Department. The contractor maintains landscapes, multi-use paths, transit centers and selected bus stops. The contractor also renovates landscape areas designated for refurbishment projects. The contractor furnishes all labor, equipment, and materials costs for these services.

This contract is used operationally by the department for both routine landscape maintenance as well as the Lifecycle Landscape Refurbishment program. In the FY 2020 adopted budget, Council had approved a one-time budget adjustment of \$250,000 for routine street maintenance as well as \$500,000 for citywide Landscape Refurbishment under the Capital Improvement Lifecycle program. On December 2, 2019, Council approved the additional spending capacity for Years 2 and 3 (\$280,000 annually) to accommodate the spending needs for both programs and to cover department spending through the initial three-year contract expiration, 12/31/2020. In August of 2020, an administrative increase of \$21,250 was approved.

BrightView Landscape Services, Inc. has agreed to renew without a price increase. The vendor has performed satisfactorily under this contract. The current pricing appears to be reasonable and rebidding is not likely to result in lower pricing. This contract continues to be advantageous to the City and it is in the City's best interest to renew the contract.

The contract was originally awarded to Environmental Earthscapes, Inc., dba, The Groundskeeper which was purchased by BrightView Landscapes, LLC.

Purchase Information

Action: Renewal (1st of 2 possible)

Procurement Type: Request for Proposals

Contract Number: 2018060

Original Council Award Date: 12/11/2017

Initial Contract Term: Three years

Possible Renewals: One-year renewal subject to Administrative review and approval

Funding Source: Transportation Department operating budget through the Local Streets Fund for routine street maintenance and Capital Improvement Lifecycle program for Citywide Landscape Refurbishment