## City of Mesa



## **Legislation Details**

File #: 18-0308

Type: Presentation Status: Agenda Ready

In control: City Council Study Session

On agenda: 4/5/2018

Title: Hear a presentation, discuss, and provide direction on department budgets, funds, and utility rate

recommendations for the following:

1. Water Resources

2. Environmental Management and Sustainability

3. Energy Resources

4. Economic Investment Fund

Sponsors:

Indexes:

Code sections:

**Attachments:** 1. Council Report, 2. Presentation - Utility Departments, 3. Attachment 1 - Homeowners Comparison

FY1718, 4. Attachment 2 - Utility Rate Recommendations for FY 1819, 5. Attachment 3 - City of Mesa Enterprise Fund Cash Flow Projections, 6. Presentation - Economic Investment Fund Overview, 7.

Attachment 4 - Economic Investment Fund Forecast

Date Ver. Action By Action Result