

City of Mesa, Arizona Utility Rate Adjustments Recommendations for FY 20/21

as of 09/10/20

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|---|--|--|--|--|--|
| Electric Residential connections \$ 1.00 flat amount per month in the base rate Summer Tier 1: 1% increase; Winter Tiers 1 & 2: 5% increase examples: Current Recommended change pct change low \$ 42.38 \$ 43.70 \$ 1.32 3.1% average \$ 93.21 \$ 95.05 \$ 1.84 2.0% high \$ 152.35 \$ 154.53 \$ 2.18 1.4% (Including pass through of electric energy supply costs) Commercial: no adjustments examples: Current Recommended change pct change average \$ 380.93 \$ 380.93 \$ - 0.0% | | | | | |
| Gas Residential connections \$ 0.25 flat amount per month in the base rate Tier 2: 10% increase examples: Current Recommended change pct change low \$ 21.46 \$ 21.71 \$ 0.25 1.2% average \$ 34.97 \$ 35.44 \$ 0.47 1.3% high \$ 54.02 \$ 55.42 \$ 1.40 2.6% (including pass through of natural gas energy supply costs) Commercial: \$2.00 per month service charge increase, 3% tier 2 usage charge increase examples: Current Recommended change pct change \$ 385.15 \$ 387.15 \$ 2.00 0.5% | | | | | |
| Solid Waste (per month billing) Residential: 0.0% all components Current Recommended change pct change 90 gal \$ 29.34 \$ 29.34 \$ - 0.0% 60 gal \$ 26.19 \$ 26.19 \$ - 0.0% extra black \$ 13.85 \$ 13.85 \$ - 0.0% green waste \$ 6.93 \$ 6.93 \$ - 0.0% flat amount per month in each bill Neighborhood Clean Up \$ 0.43 \$ 0.43 \$ - 0.0% Household Hazardous Materials \$ 0.41 \$ 0.41 \$ - 0.0% Green & Clean Fee Total \$ 0.84 \$ 0.84 \$ - 0.0% residential example: 90 gal w/G&C fee \$ 30.18 \$ 30.18 \$ - 0.0% per service order request Bulk \$ 23.04 \$ 25.00 \$ 1.96 8.5% Appliance \$ 19.00 \$ 19.00 \$ - 0.0% Front Load - Trash 3.5% overall increase; multi-day/bin accounts affected Commercial Roll Off 1.0% overall increase | | | | | |
| Water (per month billing) Residential: 1.5% adjustment on service and usage charges, implement final usage tier adjustment examples: kgal/mo Current Recommended change pct change 6 \$ 37.67 \$ 38.24 \$ 0.57 1.5% 10 \$ 52.03 \$ 56.06 \$ 4.03 7.7% 15 \$ 75.98 \$ 80.37 \$ 4.39 5.8% 25 \$ 131.43 \$ 139.63 \$ 8.20 6.2% non-residential: 1.5% increase for service charge, 5% increase for usage charges examples: kgal/mo Current Recommended change pct change 9 \$ 51.75 \$ 53.24 \$ 1.49 2.9% | | | | | |
| Wastewater (per month billing) Residential: 3.5% rate increase for all components example: kgal/mo Current Recommended change pct change 4 \$ 22.43 \$ 23.22 \$ 0.79 3.5% residential wastewater bill usage is charged at 90% of the winter water average non-residential: 4% all components example: kgal/mo Current Recommended change pct change 9 \$ 44.14 \$ 45.94 \$ 1.80 4.0% | | | | | |