

20/21 CDBG Funding Awards

CDBG Public Services

Agency	Project Name	20/21 Award
Community Bridges	Homeless Navigation Services	\$220,600
Marc Community Resources	COPA Health Navigation for Homeless Day Center and Community Court	\$175,000
A New Leaf	Supportive Services	\$80,000
Community Bridges	Community Outreach and Crisis Stabilization	\$63,000
A New Leaf	Homeless Shelter Services	\$50,000
Central Arizona Shelter Services	Shelter Services for Mesa Residents Experiencing Homelessness	\$38,864
Community Legal Services	Mesa Housing and Fair Housing Legal Services Project	\$0
Catholic Charities Community Services	Parents as Teachers and Care Campus Community Center	\$0
Si Se Puede Foundation	STEM Robotics Program Expansion	\$0
		\$627,464
		\$627,464
		\$0

CDBG Public Facility Improvements

Agency	Project Name	Award
City of Mesa	Regional Homeless Services Project	\$1,500,000
City of Mesa	Homeowner Rehab & Emergency Repair Program	\$1,000,000
City of Mesa	Pepper Place Rehabilitation	\$600,000
The Boys and Girls Club of East Valley-Metro Phoenix	Improving Safety and Air Quality at the Mesa Grant Woods Boys and Girls Club	\$300,000
City of Mesa	LYN Program	\$300,000
A New Leaf	East Valley Men's Center Renovation Phase II Restroom Completion	\$146,263
House of Refuge	Replacement of Sliding Doors	\$24,746
City of Mesa Energy Resources Department	Hibbert (Artspace) Urban Revitalization Project - Year 2 (Phases 2-4)	\$0
Chicanos Por La Causa, Inc	CPLC Mesa Royale Mobile Home Park Phase III Relocation Project	\$0
Child Crisis Center	Child Crisis Arizona Human Services Campus Creation, Phase 3	\$0
Oakwood Creative Care	Property Acquisition for East Valley Dementia Care Hub	\$0
		\$3,871,009
		\$4,568,683
		\$697,674

20/21 HOME Funding Awards

Agency	Project Name	Award
City of Mesa	Tenant Based Rental Program - Deposit Assistance	\$150,000
City of Mesa	Tenant Based Rental Program - Rental & Utility Assistance	\$900,000
City of Mesa	Downpayment Assistance	\$200,000
Community Bridges	Tenant Based Rental Program - Rapid Rehousing	\$264,122
Chicanos Por La Causa (CPLC)	Mesa Royale	\$0
		\$1,514,122
		\$1,599,561
		\$85,439

20/21 ESG Funding Awards

Agency	Project Name	Award
A New Leaf	Homeless Shelter Services	\$161,659
Save the Family/SW Lutheran Social Services	Rapid Rehousing Collaborative Grant	\$124,409
Chrysalis Shelter for Victims of Domestic Violence	Victims Services Program	\$17,055
Central Arizona Shelter Services (CASS)	In-Shelter Case Management for Mesa Residents Experiencing Homelessness	\$0
		\$303,123
		\$303,123
		\$0
		*Shelter Services/Operations

**FUNDING RECOMMENDATIONS FOR FY 2020/21
CDBG, HOME, ESG**

CDBG FUNDS

Estimated FY 2020/21 Allocation from HUD	\$ 4,066,246
Add Program Income and Reprogrammed Funds	1,943,150
Total CDBG Available	\$ 6,009,396

Public Services	\$ 627,464
Non-Public Services (Housing, Public Facilities Improvement)	3,871,009
Program Administration	813,249
Total CDBG	\$ 5,311,722
Unallocated Funds	\$ 697,674

HOME FUNDS

Estimated FY 2020/21 Allocation from HUD	\$ 1,510,846
Add Reprogrammed Funds	239,800
Total HOME Available	\$ 1,750,646

HOME Projects (Tenant-Based Rental, Utility Deposits, Rent)	\$ 1,514,122
Program Administration	151,085
Total HOME	\$ 1,665,207
Unallocated Funds	\$ 85,439

ESG FUNDS

Estimated FY 2020/21 Allocation from HUD	\$ 327,701
	\$ 24,578
Total ESG Available	\$ 327,701

RECAP OF CDBG PROJECTS TOTALING \$5,311,722**CDBG Funds - Public Services: \$627,464**

Community Bridges - Homeless Navigation Service	\$ 220,600
Marc Community Resources - COPA Health Navigation/Community Court	175,000
A New Leaf - Supportive Services	80,000
Community Bridges - Community Outreach and Stabilization	63,000
A New Leaf - Homeless Shelter Services	50,000
Central Arizona Shelter Services - Homeless Shelter Services for Mesa Residents	38,864
Total CDBG Public Services	\$ 627,464

CDBG Funds - Housing Activities: \$3,400,000

City of Mesa, Homeless Services Project	\$ 1,500,000
City of Mesa, Homeowner Housing Rehabilitation/Emergency Repair	1,000,000
City of Mesa, Pepper Place Rehabilitation	600,000
City of Mesa, Love Your Neighborhood (LYN) Program	300,000
Total CDBG Housing Activities	\$ 3,400,000

CDBG Funds - Facilities & Public Improvements : \$471,009

The Boys & Girls Club of East Valley-Metro Phoenix - Mesa Grant Woods Improvements	\$ 300,000
A New Leaf - East Valley Men's Center Restroom Renovation Phase II	146,263
House of Refuge - Sliding Door Replacement	24,746
Total CDBG Public Facilities	\$ 471,009

CDBG Funds - Administration and Planning: \$813,249

City of Mesa, Administration and Planning	\$ 813,249
Total CDBG Administration and Planning	\$ 813,249

TOTAL CDBG FUNDS

	\$ 5,311,722
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RECAP OF HOME PROJECTS TOTALING \$1,514,122

City of Mesa - TBRA - Security Deposits	\$ 150,000
City of Mesa - TBRA - Rental Assistance	900,000
City of Mesa - Downpayment Assistance Program	200,000
Community Bridges - Rental Assistance for Homeless	\$ 264,122
Total HOME Projects	\$ 1,514,122

HOME Funds - Administration and Planning: \$151,085

City of Mesa, HOME Program Administration and Planning	\$ 151,085
Total HOME Administration and Planning	\$ 151,085

TOTAL HOME FUNDS

	\$ 1,665,207
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RECAP OF ESG PROJECTS TOTALING \$303,123

A New Leaf - Homeless Shelter Services	\$ 161,659
Save the Family/SW Lutheran Social Services - Family Emergency Rapid Rehousing	124,409
Chrysalis Shelter for Domestic Violence	17,055
Total ESG Projects	\$ 303,123

ESG Funds - Administration and Planning: \$24,578

City of Mesa, ESG Program Administration and Planning	\$ 24,578
Total ESG Administration and Planning	\$ 24,578

Total ESG Projects

	\$ 327,701
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