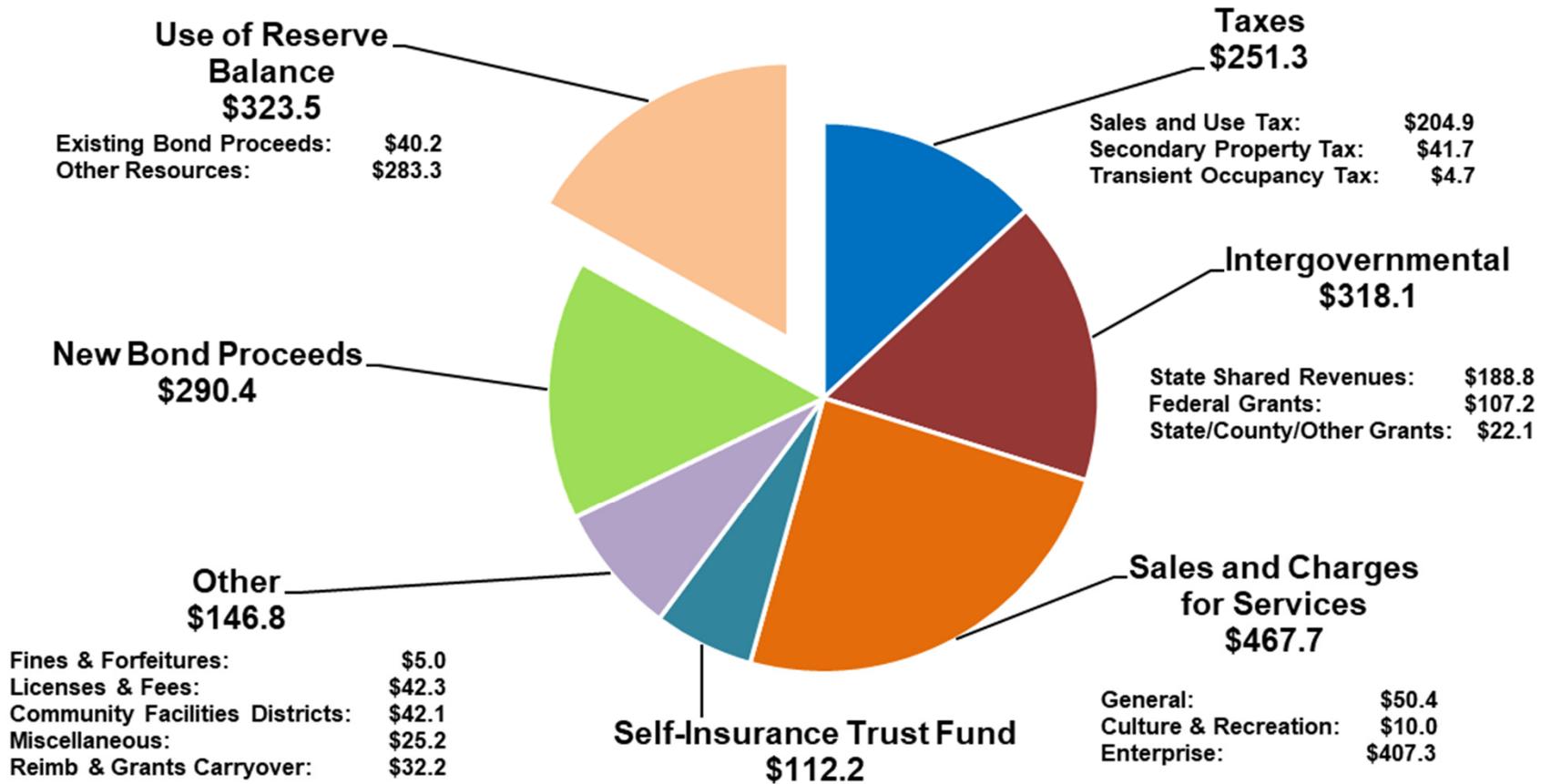
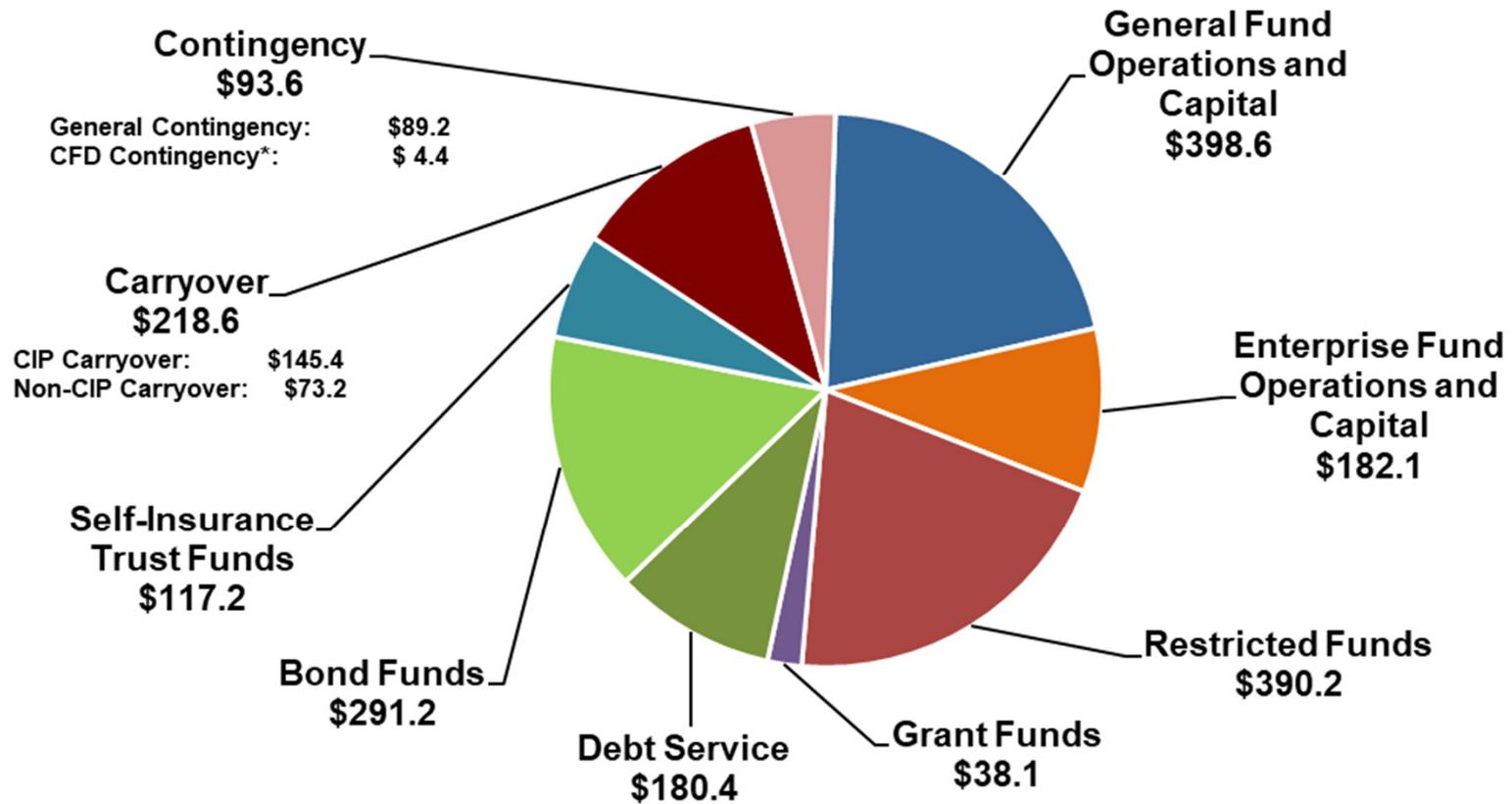


**Fiscal Year 2020/21
Total City Available Resources \$1.91B**



Dollars in Millions

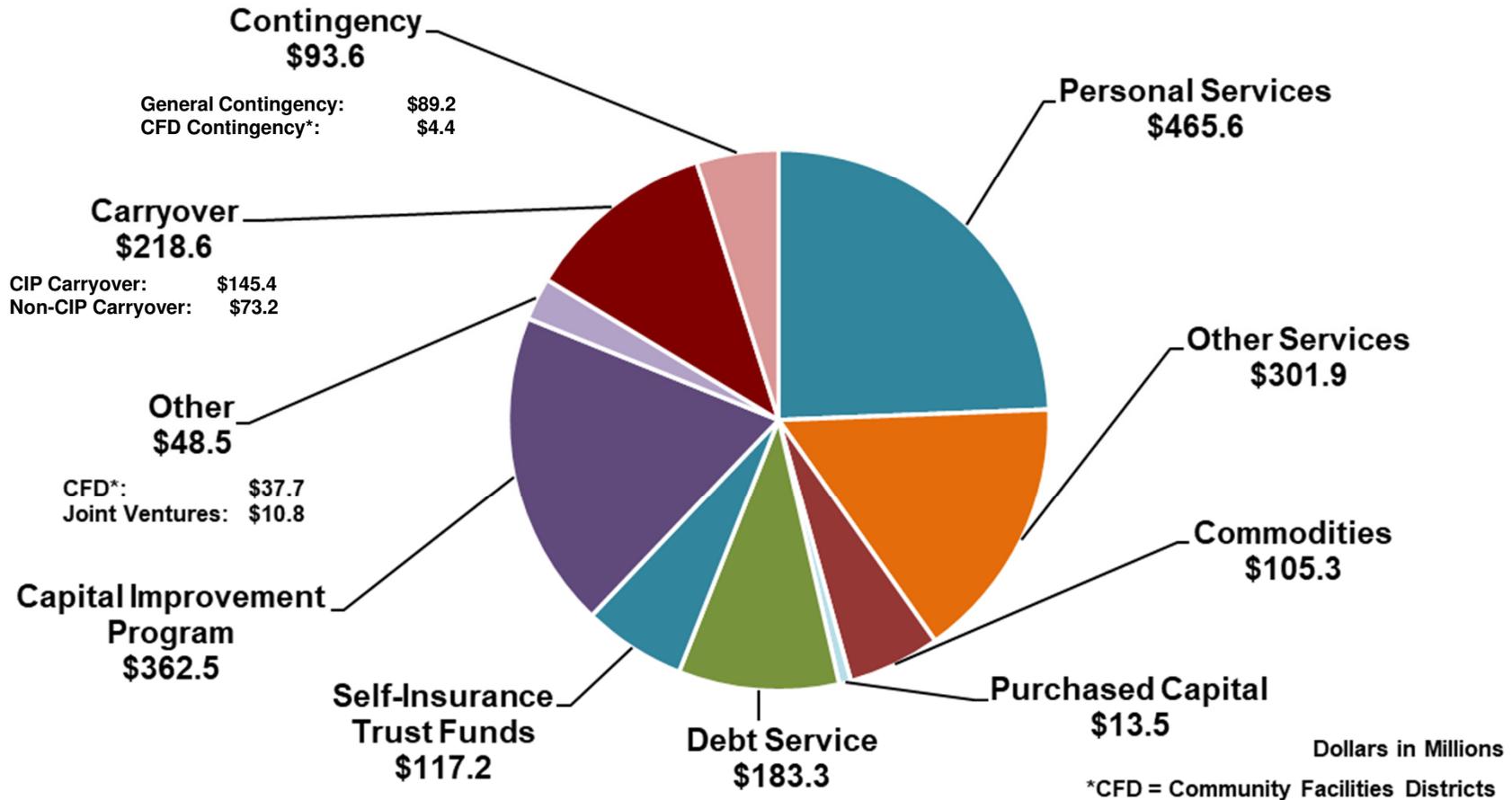
**Fiscal Year 2020/21
Total City Budget by Fund \$1.91B**



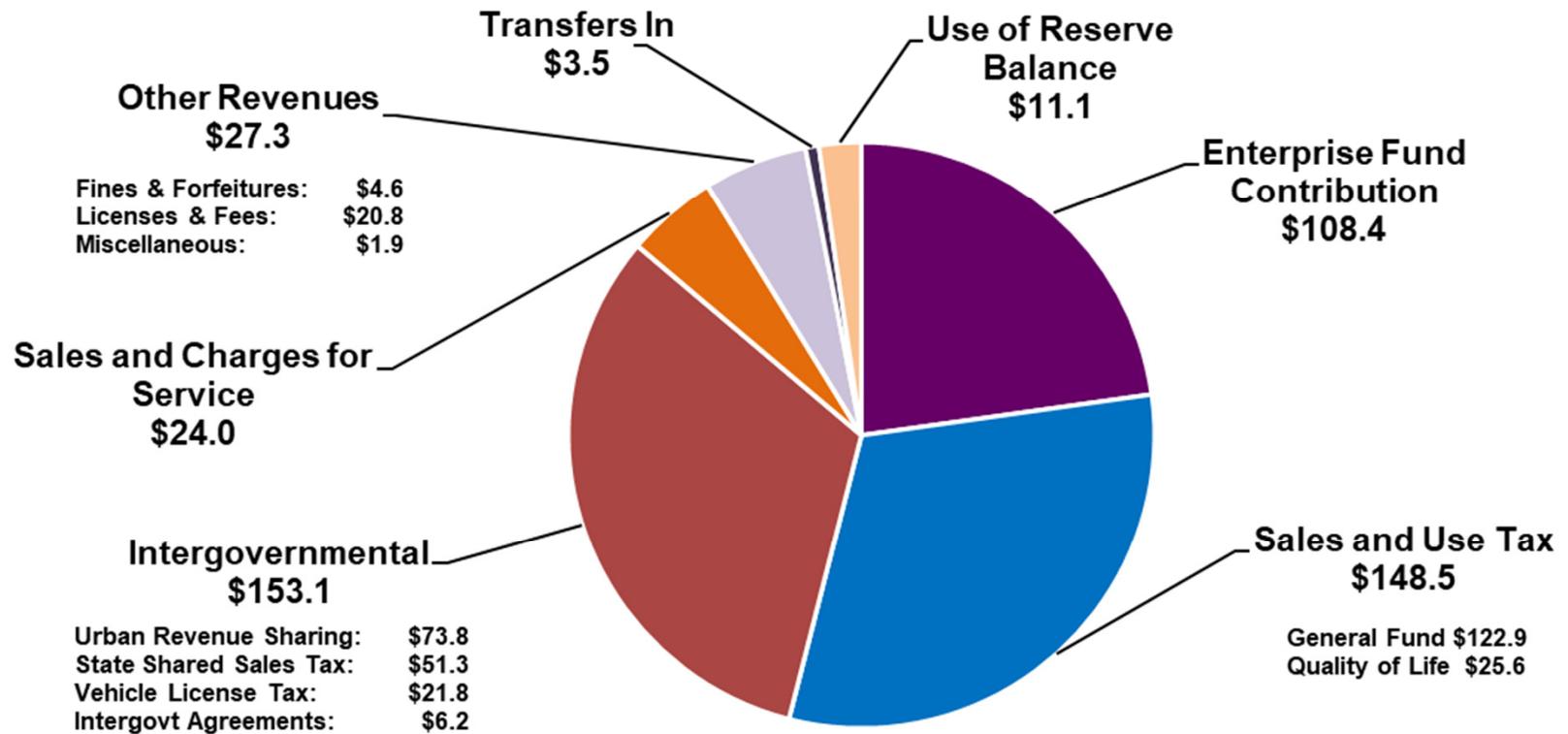
Dollars in Millions

*CFD = Community Facilities Districts

Fiscal Year 2020/21
Total City Budget by Expenditure Categories \$1.91B



Fiscal Year 2020/21
General Governmental Funds Available Resources \$475.9M*

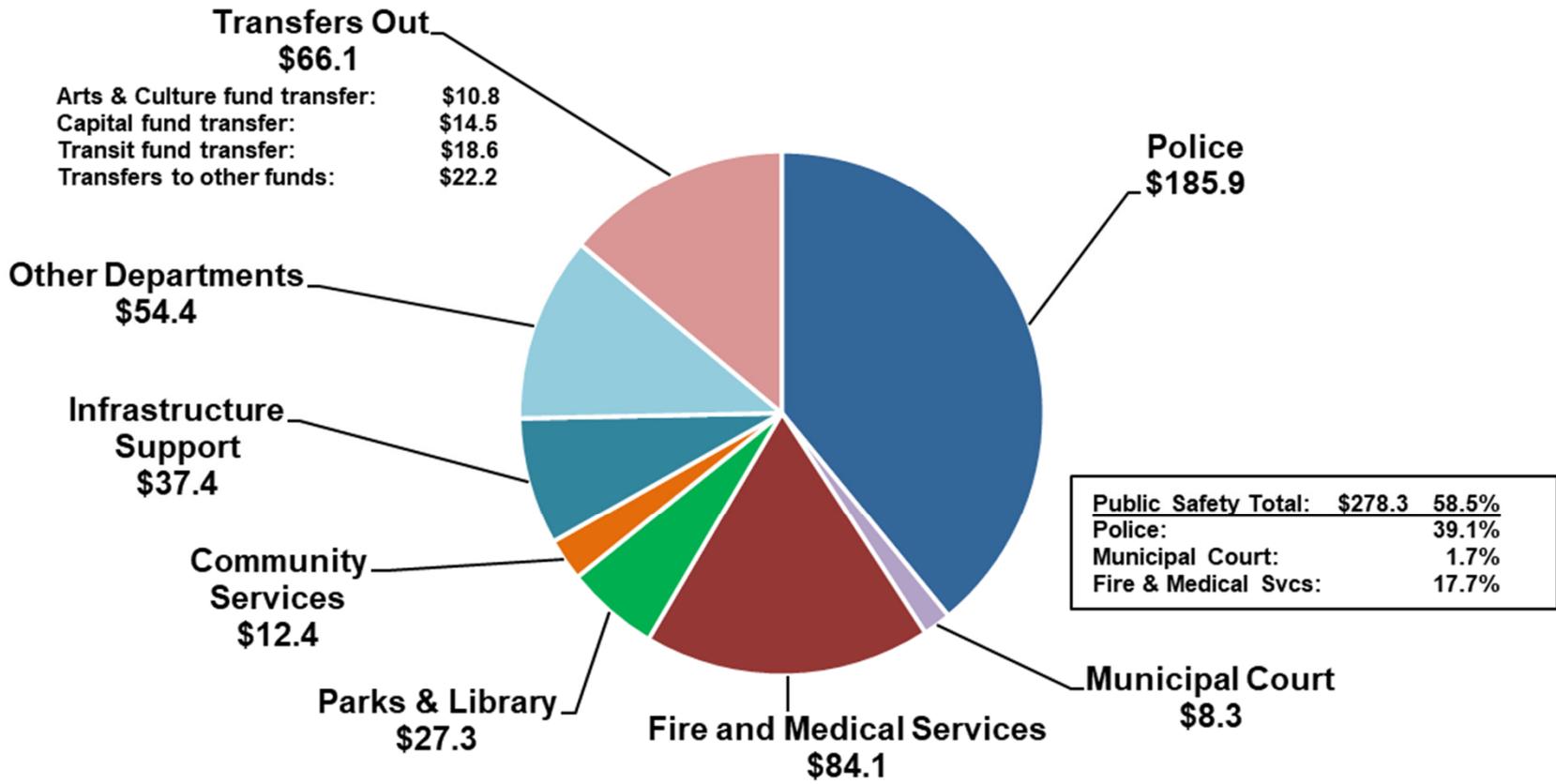


Dollars in Millions

*Excludes \$7.9M General Governmental Funds Carryover

Note: All Quality of Life revenues are committed to Public Safety

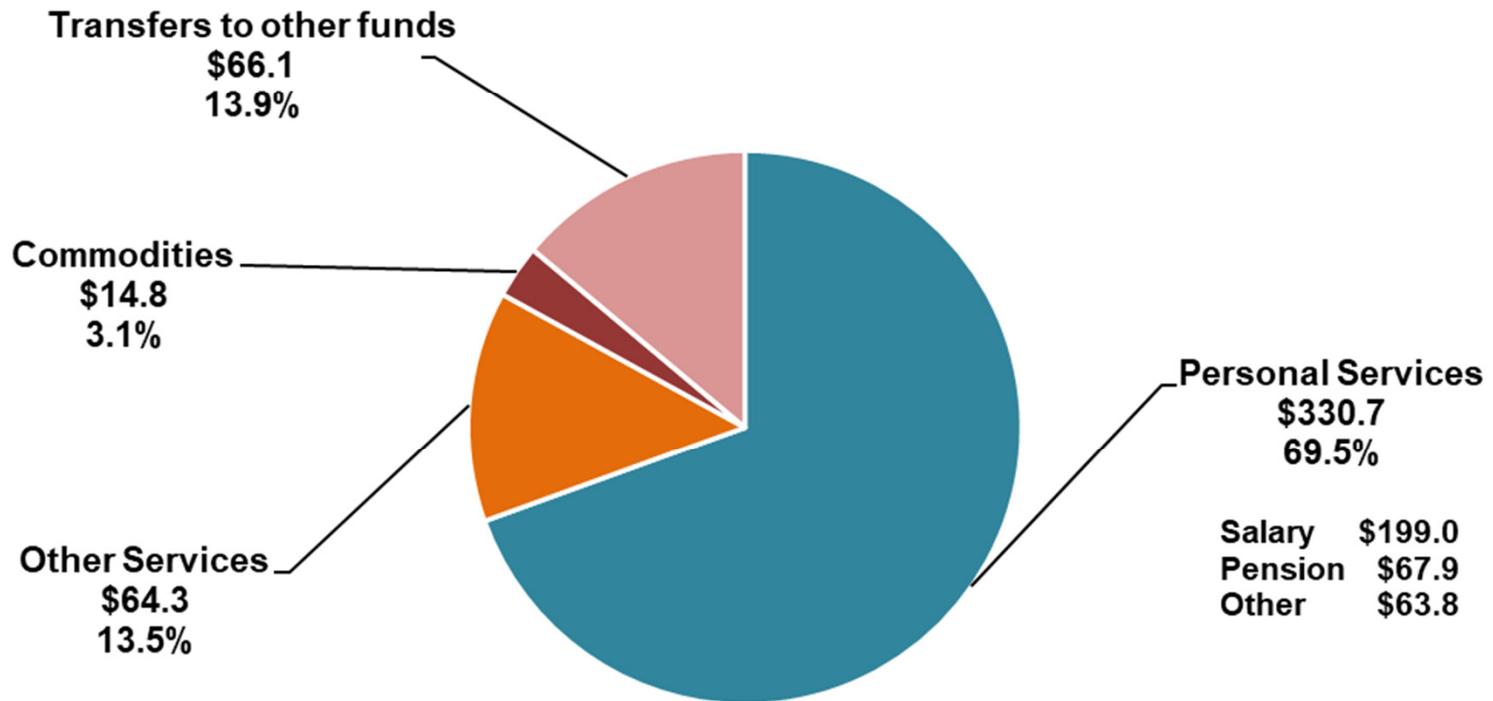
Fiscal Year 2020/21
General Governmental Funds Budget by Department \$475.9M*



*Excludes \$7.9M General Governmental Funds Carryover

Dollars in Millions

Fiscal Year 2020/21
**General Governmental Funds Budget
by Expenditure Categories \$475.9M***



*Excludes \$7.9M General Governmental Funds Carryover

Dollars in Millions