

City Council Study Session

FY 2020/21

Funding Recommendations

April 23, 2020

Community Services Department



Annual Funding Process

Application process for:

- Community Development Block Grant (CDBG) Program
- HOME Investment Partnership Program (HOME)
- Emergency Solutions Grant (ESG)
- Human Services Funding

Annual Funding Process

Application process designed to ensure:

- City's high priority needs addressed
- Funded programs/services meet City Council Strategic priorities
- Consistency with HUD 5-Year Consolidated Plan

Estimated Funding

CDBG & HOME

Community Development Block Grant (CDBG)
\$6,009,396

- FY 2020/21 Allocation \$4,066,246
- Reprogrammed Funds \$1,943,150

HOME Investment Partnership (HOME)
\$1,750,646

- FY 2020/21 Allocation \$1,510,846
- Reprogrammed Funds \$ 239,800

Estimated Funding

ESG & Human Services

Emergency Solutions Grant (ESG)
FY 2020/21 Allocation \$327,701

Human Services Programs
FY 2020/21 Allocation \$570,000

Applications and Funding Availability

Programs	FY 2020/21 Allocation/ Reprogrammed Funds	FY 2020/21 Funding Requests	Applications Received
CDBG Public Service	\$627,464	\$1,064,709	9
CDBG Non- Public Service	\$4,568,683 plus Admin \$813,249 = \$6,099,396	\$5,928,963	11
HOME	\$1,750,646	\$2,064,122	5
ESG	\$327,701	\$455,000	4
Human Services	\$570,000	\$1,118,439	39

CDBG Public Services

AGENCY/PROGRAM	PROGRAM DESCRIPTION	AMOUNT
Community Bridges <i>Homeless Navigation Services</i>	<i>Intensive, targeted intervention to homeless adults connecting them to resources, support services, and housing</i>	\$220,600
Marc Community Resources <i>COPA Health Navigation Services</i>	<i>Homeless navigation services at Paz de Cristo and City of Mesa Community Court, providing access to critical services</i>	\$175,000
A New Leaf <i>Supportive Services</i>	<i>Supportive services at La Mesita Family Shelter and Desert Leaf Apartments (permanent supportive housing)</i>	\$80,000
Community Bridges <i>Outreach & Crisis Stabilization</i>	<i>Mobile outreach and substance use/behavioral health-related crisis services to homeless and vulnerable persons</i>	\$63,000
A New Leaf <i>Homeless Shelter Services</i>	<i>Emergency shelter, basic needs, and essential services at the East Valley Men's Center and La Mesita Family Shelter</i>	\$50,000
Central Arizona Shelter Services <i>Homeless Shelter Services</i>	<i>Emergency shelter, basic needs and resources for persons experiencing homelessness</i>	\$38,864
Total CDBG Public Services		\$627,464

CDBG Housing & Public Facilities

AGENCY/PROGRAM	PROGRAM DESCRIPTION	AMOUNT
City of Mesa <i>Homeless Services Project</i>	<i>Funding to support regional shelter solutions</i>	\$1,500,000
City of Mesa <i>Housing Rehabilitation Programs</i>	<i>Homeowner Rehab, Emergency Repair, and Roofing Programs</i>	\$1,000,000
City of Mesa <i>Pepper Place Rehabilitation</i>	<i>Rehabilitation of 7-unit rental property located at Country Club/Main</i>	\$600,000
City of Mesa <i>LYN – Love Your Neighbor Program</i>	<i>Concentrated Housing Rehabilitation/ improvements in designated neighborhood(s)</i>	\$300,000
A New Leaf <i>East Valley Men's Center</i>	<i>Renovation Phase II Restroom Completion</i>	\$146,263
The Boys and Girls Club of East Valley <i>Grant Woods Boys & Girls Club</i>	<i>Replacement of 21-HVAC units -Improving Safety and Air Quality</i>	\$300,000
House of Refuge <i>Transitional Housing</i>	<i>Replacement of 26 sliding doors at transitional housing community in East Mesa</i>	\$24,746
Total CDBG Housing & Public Facilities		\$3,871,009

HOME Investment Partnership Program

AGENCY/PROGRAM	PROGRAM DESCRIPTION	AMOUNT
City of Mesa <i>Tenant Based Rental Program (TBRA)</i>	<i>Deposit and Utility assistance for low-income residents seeking housing</i>	\$150,000
City of Mesa <i>Tenant Based Rental Program (TBRA)</i>	<i>Homeless prevention - rent and utility assistance for low-income residents</i>	\$900,000
City of Mesa <i>Down Payment Assistance</i>	<i>Down payment assistance to first-time homebuyers</i>	\$200,000
Community Bridges <i>Tenant Based Rental Program (TBRA)</i>	<i>Rapid rehousing – deposit, rent & utility assistance to provide housing for homeless</i>	\$264,122
Total HOME		\$1,514,122

ESG

AGENCY/PROGRAM

PROGRAM DESCRIPTION

AMOUNT

A New Leaf
Shelter Operations

*Homeless Shelter Operations – East Valley
Men’s Shelter and La Mesita Family Shelter*

\$161,659

**Save the Family/SW Lutheran Social
Services**
Rapid Rehousing

*Emergency to permanent supportive housing
for homeless*

\$124,409

**Chrysalis Shelter for Victims of Domestic
Violence**
Victims Services Program

*Shelter and wrap around services for victims of
domestic violence*

\$17,055

Total ESG

\$303,123

Human Services Funding

AGENCY/PROGRAM	PROGRAM DESCRIPTION	AMOUNT
Save the Family <i>Homeless Family Intervention Project (HFIP)</i>	<i>Transitional housing and rapid rehousing - case management and supportive services</i>	\$136,154
Mesa Community Action Network <i>Emergency Assistance</i>	<i>Homeless prevention- emergency rent, mortgage, utility assistance</i>	\$132,154
Paz de Cristo Community Center <i>Basic Services</i>	<i>Providing meals, clothing, resources and referrals to homeless</i>	\$52,222
Mesa K-Ready <i>Education Program</i>	<i>Early childhood education – partnership with City of Mesa, Mesa United Way, Mesa Public Schools</i>	\$49,100
A New Leaf <i>Autumn House Shelter Services</i>	<i>Emergency shelter for victims of domestic violence</i>	\$41,204
Teen Lifeline <i>Crisis Services – Peer Support</i>	<i>24-hour, confidential crisis hotline for teens and education and prevention services</i>	\$21,358

Human Services Funding

AGENCY/PROGRAM	PROGRAM DESCRIPTION	AMOUNT
Maggie's Place Inc. <i>Hannah House</i>	<i>Shelter and wrap around services for pregnant women and their children</i>	\$22,850
United Food Bank <i>Food Program</i>	<i>Emergency & Supplemental Food Assistance Program - food boxes and community distribution</i>	\$30,000
Mesa United Way <i>VITA Program</i>	<i>Volunteer Income Tax Program providing free income tax preparation for low-income residents</i>	\$16,358
Aster Aging Inc. (Formerly East Valley Adult Resources) <i>Meals on Wheels Program</i>	<i>Providing homebound, older adults with nutritious, hot meals delivered to their home 3 x week</i>	\$30,000
House of Refuge, Inc <i>House of Refuge Adopt A Home</i>	<i>Housing and support services for families in crisis, transitioning to self-sufficiency</i>	\$13,601
Arizona Brainfood <i>Weekend Food Bags</i>	<i>Providing children with a backpack of 7 nutritious meals and snacks for the weekend</i>	\$25,000
Total Human Services Funding		\$570,000

Next Steps- Timeline

- 30-Day Public Comment Period Begins
- May 2020
Public Hearing
- City Council Approval of Funding

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Questions?

April 23, 2020

