

FUNDING RECOMMENDATIONS FOR FY 2020/21  
CDBG, HOME, ESG

<b>CDBG FUNDS</b>	
Estimated FY 2020/21 Allocation from HUD	\$ 4,066,246
Add Program Income and Reprogrammed Funds	1,943,150
<b>Total CDBG Available</b>	<b>\$ 6,009,396</b>
Public Services	\$ 627,464
Non-Public Services (Housing, Public Facilities Improvement)	3,871,009
Program Administration	813,249
<b>Total CDBG</b>	<b>\$ 5,311,722</b>
<b>Unallocated Funds</b>	<b>\$ 697,674</b>
<b>HOME FUNDS</b>	
Estimated FY 2020/21 Allocation from HUD	\$ 1,510,846
Add Reprogrammed Funds	239,800
<b>Total HOME Available</b>	<b>\$ 1,750,646</b>
HOME Projects (Tenant-Based Rental, Utility Desposits, Rent)	\$ 1,514,122
Program Administration	151,085
<b>Total HOME</b>	<b>\$ 1,665,207</b>
<b>Unallocated Funds</b>	<b>\$ 85,439</b>
<b>ESG FUNDS</b>	
Estimated FY 2020/21 Allocation from HUD	\$ 327,701
<b>Total ESG Available</b>	<b>\$ 327,701</b>
<b>RECAP OF CDBG PROJECTS TOTALING \$5,311,722</b>	
<b>CDBG Funds - Public Services: \$627,464</b>	
Community Bridges - Homeless Navigation Service	\$ 220,600
Marc Community Resources - COPA Health Navigation/Community Court	175,000
A New Leaf - Supportive Services	80,000
Community Bridges - Community Outreach and Stabilization	63,000
A New Leaf - Homeless Shelter Services	50,000
Central Arizona Shelter Services - Homeless Shelter Services for Mesa Residents	38,864
<b>Total CDBG Public Services</b>	<b>\$ 627,464</b>
<b>CDBG Funds - Housing Activities: \$3,400,000</b>	
City of Mesa, Homeless Services Project	\$ 1,500,000
City of Mesa, Homeowner Housing Rehabilitation/Emergency Repair	1,000,000
City of Mesa, Pepper Place Rehabilitation	600,000
City of Mesa, Love Your Neighborhood (LYN) Program	300,000
<b>Total CDBG Housing Activities</b>	<b>\$ 3,400,000</b>
<b>CDBG Funds - Facilities &amp; Public Improvements : \$471,009</b>	
The Boys & Girls Club of East Valley-Metro Phoenix - Mesa Grant Woods Improvements	\$ 300,000
A New Leaf - East Valley Men's Center Restroom Rennovation Phase II	146,263
House of Refuge - Sliding Door Replacement	24,746
<b>Total CDBG Public Facilities</b>	<b>\$ 471,009</b>
<b>CDBG Funds - Administration and Planning: \$813,249</b>	
City of Mesa, Administration and Planning	813,249
<b>Total CDBG Administration and Planning</b>	<b>\$ 813,249</b>
<b>TOTAL CDBG FUNDS</b>	<b>\$ 5,311,722</b>
<b>RECAP OF HOME PROJECTS TOTALING \$1,514,122</b>	
City of Mesa - TBRA - Security Deposits	\$ 150,000
City of Mesa - TBRA - Rental Assistance	900,000
City of Mesa - Downpayment Assistance Program	200,000
Community Bridges - Rental Assistance for Homeless	\$ 264,122
<b>Total HOME Projects</b>	<b>\$ 1,514,122</b>
<b>HOME Funds - Administration and Planning: \$151,085</b>	
City of Mesa, HOME Program Administration and Planning	\$ 151,085
<b>Total HOME Administration and Planning</b>	<b>\$ 151,085</b>
<b>TOTAL HOME FUNDS</b>	<b>\$ 1,665,207</b>
<b>RECAP OF ESG PROJECTS TOTALING \$303,123</b>	
A New Leaf - Homeless Shelter Services	\$ 161,659
Save the Family/SW Lutheran Social Servies - Family Emergency Rapid Rehousing	124,409
Chrysalis Shelter for Domestic Violence	17,055
<b>Total ESG Projects</b>	<b>\$ 303,123</b>
<b>ESG Funds - Administration and Planning: \$24,578</b>	
City of Mesa, ESG Program Administration and Planning	\$ 24,578
<b>Total ESG Administration and Planning</b>	<b>\$ 24,578</b>
<b>Total ESG Projects</b>	<b>\$ 327,701</b>