

Housing and Community Development Funding Recommendations FY 2020/21

Community Services Department

March 19, 2020



Estimated Funding

CDBG & HOME

Community Development Block Grant (CDBG) -
\$6,009,396

- FY 2020/21 Allocation \$4,066,246
- Reprogrammed Funds \$1,943,150

HOME Investment Partnership (HOME) -
\$6,009,396

- FY 2020/21 Allocation \$1,410,846
- Reprogrammed Funds \$ 239,800

Estimated Funding

ESG & Human Services

Emergency Solutions Grant (ESG)

FY 2020/21 Allocation \$327,701

Human Services Programs

FY 2020/21 Allocation - \$570,000

CDBG Public Services

Community Bridges	Homeless Navigation Services	\$220,600
Marc Community Resources	COPA Health Navigation for Homeless Day Center and Community Court	\$175,000
A New Leaf	Supportive Services	\$80,000
Community Bridges	Community Outreach and Crisis Stabilization	\$63,000
A New Leaf	Homeless Shelter Services	\$50,000
Central Arizona Shelter Services	Shelter Services for Mesa Residents Experiencing Homelessness	\$38,864
Total CDBG Public Services		\$627,464

CDBG Housing & Public Facilities

City of Mesa	Homeless Services Project	\$1,500,000
City of Mesa	Homeowner Rehab & Emergency Repair Program	\$1,000,000
City of Mesa	Pepper Place Rehabilitation	\$600,000
City of Mesa	LYN – Love Your Neighbor	\$300,000
A New Leaf	East Valley Men's Center Renovation Phase II Restroom Completion	\$146,263
The Boys and Girls Club of East Valley-Metro Phoenix	Improving Safety and Air Quality at the Mesa Grant Woods Boys & Girls Club	\$300,000
House of Refuge	Replacement of Sliding Doors	\$24,746
Total CDBG Housing & Public Facilities		\$3,871,009

HOME Investment Partnership Program

City of Mesa	COM Tenant Based Rental Program (TBRA)	\$150,000
City of Mesa	COM Tenant Based Rental Program (TBRA)	\$300,000
City of Mesa	Downpayment Assistance	\$200,000
Community Bridges	Tenant Based Rental Program	\$264,122
Total CDBG Housing & Public Facilities		\$914,122

ESG

A New Leaf	Homeless Shelter Operations	\$161,659
Save the Family/SW Lutheran Social Services	Rapid Rehousing Collaborative Grant – Emergency Housing	\$124,409
Chrysalis Shelter for Victims of Domestic Violence	Victims Services Program – DV Shelter	\$17,055
Total ESG		\$303,123

Human Services Funding

Save the Family	Homeless Case Management and Supportive Services	\$139,846
Mesa Community Action Network	MesaCAN Client Services and Family Self Sufficiency Program	\$135,846
Paz de Cristo Community Center	Homeless - Basic Services	\$55,897
Mesa K-Ready	Mesa K-Ready	\$50,000
A New Leaf	Autumn House Shelter Services	\$44,846
Teen Lifeline	Crisis Services	\$25,000

Human Services Funding

Maggie's Place Inc.	Shelter Services at the Hannah House	\$23,750
United Food Bank	Emergency & Supplemental Food Assistance Program	\$21,381
Mesa United Way	Mesa VITA Program	\$20,000
Aster Aging Inc. (Formerly East Valley Adult Resources)	Meals on Wheels	\$19,846
House of Refuge, Inc	House of Refuge Adopt A Home	\$17,243
Arizona Brainfood	Weekend Food Bags	\$16,346
Total Human Services Funding		\$570,000

Next Steps- Timeline

- March 26, 2020
City Council Study Session
- March 30, 2020
30-Day Public Comment Period Begins
- April 2020
Public Hearings (2)
- May 4, 2020
City Council Approval of Funding

FY 2020/21 Funding Recommendations

Questions?

March 19, 2020

