

20/21 CDBG Funding Awards

CDBG Public Services

Agency	Project Name	Category	19/20 Award	20/21 Request	20/21 Award	Score
Community Bridges	Homeless Navigation Services	Homeless Services	\$165,000	\$220,600	\$220,600	92
Marc Community Resources	COPA Health Navigation for Homeless Day Center and Community Court	Homeless Services	\$95,081	\$188,435	\$175,000	85.33
A New Leaf	Supportive Services	Homeless Services	\$85,000	\$85,000	\$80,000	89.86
Community Bridges	Community Outreach and Crisis Stabilization	Homeless Services	\$63,000	\$63,000	\$63,000	95.33
A New Leaf	Homeless Shelter Services	Homeless Services	\$34,785	\$50,000	\$50,000	91.29
Central Arizona Shelter Services	Shelter Services for Mesa Residents Experiencing Homelessness	Homeless Services	\$0	\$75,000	\$38,864	83.8
Community Legal Services	Mesa Housing and Fair Housing Legal Services Project	Legal Services	\$0	\$37,674	\$0	-
Catholic Charities Community Services	Parents as Teachers and Care Campus Community Center	Youth Services	\$0	\$300,000	\$0	-
Si Se Puede Foundation	STEM Robotics Program Expansion	Youth Services	\$0	\$45,000	\$0	86.83
Total Requested				\$1,064,709	\$627,464 <u>\$627,464</u> \$0	Total Awarded 15% Cap and PI Remaining Balance

CDBG Public Facility Improvements

Agency	Project Name	Category	19/20 Award	Request Amt	Award	Score
City of Mesa	Homeless Services Project	Homeless Housing	\$0	\$1,500,000	\$1,500,000	NA
City of Mesa	Homeowner Rehab & Emergency Repair Program	Housing Rehab	\$650,000	\$1,000,000	\$1,000,000	NA
City of Mesa	Pepper Place Rehabilitation	Housing Rehab	\$0	\$600,000	\$600,000	NA
The Boys and Girls Club of East Valley-Metro Phoenix	Improving Safety and Air Quality at the Mesa Grant Woods Boys and Girls Club	Public Facility Improvement	\$158,911	\$300,000	\$300,000	77.33
City of Mesa	LYN Program	Housing Rehab	\$0	\$300,000	\$300,000	NA
A New Leaf	East Valley Men's Center Renovation Phase II Restroom Completion	Homeless Shelter	\$0	\$146,263	\$146,263	81.67
House of Refuge	Replacement of Sliding Doors	Transitional Housing	\$0	\$24,746	\$24,746	84
City of Mesa Energy Resources Department	Hibbert (Artspace) Urban Revitalization Project - Year 2 (Phases 2-4)	Public Facility Improvement	\$327,682	\$607,555	\$0	80.29
Chicanos Por La Causa, Inc	CPLC Mesa Royale Mobile Home Park Phase III Relocation Project	Housing Development	\$200,000	\$450,000	\$0	46
Child Crisis Center	Child Crisis Arizona Human Services Campus Creation, Phase 3	Public Facility - Youth	\$0	\$500,000	\$0	-
Oakwood Creative Care	Property Acquisition for East Valley Dementia Care Hub	Public Facility - Disabled	\$0	\$500,000	\$0	-
Total Requested				\$5,928,564	\$3,871,009 <u>\$4,568,683</u> \$697,674	Total Awarded Total Available Remaining Balance