

FUNDING RECOMMENDATIONS FOR FY 2020/21

CDBG, HOME, ESG

CDBG FUNDS

Estimated FY 2020/21 Allocation from HUD	\$ 4,066,246
Add Program Income and Reprogrammed Funds	1,943,150
<i>Total CDBG Available</i>	<i>\$ 6,009,396</i>

Public Services	\$ 627,464
Non-Public Services (Housing, Public Facilities Improvement)	3,871,009
Program Administration	813,249
<i>Total CDBG</i>	<i>\$ 5,311,722</i>
<i>Unallocated Funds</i>	<i>\$ 697,674</i>

HOME FUNDS

Estimated FY 2020/21 Allocation from HUD	\$ 1,510,846
Add Reprogrammed Funds	239,800
<i>Total HOME Available</i>	<i>\$ 1,750,646</i>

HOME Projects (Tenant-Based Rental, Utility Deposits, Rent)	\$ 914,122
Program Administration	151,085
<i>Total HOME</i>	<i>\$ 1,065,207</i>
<i>Unallocated Funds</i>	<i>\$ 685,439</i>

ESG FUNDS

Estimated FY 2020/21 Allocation from HUD	\$ 327,701
<i>Total ESG Available</i>	<i>\$ 327,701</i>

RECAP OF CDBG PROJECTS TOTALING \$5,311,722**CDBG Funds - Public Services: \$627,464**

Community Bridges - Homeless Navigation Service	\$	220,600
Marc Community Resources - COPA Health Navigation/Community Court		175,000
A New Leaf - Supportive Services		80,000
Community Bridges - Community Outreach and Stabilization		63,000
A New Leaf - Homeless Shelter Services		50,000
Central Arizona Shelter Services - Homeless Shelter Services for Mesa Residents		38,864

Total CDBG Public Services **\$ 627,464**

CDBG Funds - Housing Activities: \$3,400,000

City of Mesa, Homeless Services Project	\$	1,500,000
City of Mesa, Homeowner Housing Rehabilitation/Emergency Repair		1,000,000
City of Mesa, Pepper Place Rehabilitation		600,000
City of Mesa, Love Your Neighborhood (LYN) Program		300,000

Total CDBG Housing Activities **\$ 3,400,000**

CDBG Funds - Facilities & Public Improvements : \$471,009

The Boys & Girls Club of East Valley-Metro Phoenix - Mesa Grant Woods Improvements	\$	300,000
A New Leaf - East Valley Men's Center Restroom Renovation Phase II		146,263
House of Refuge - Sliding Door Replacement		24,746

Total CDBG Public Facilities **\$ 471,009**

CDBG Funds - Administration and Planning: \$813,249

City of Mesa, Administration and Planning		813,249
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Total CDBG Administration and Planning **\$ 813,249**

TOTAL CDBG FUNDS **\$ 5,311,722**

RECAP OF HOME PROJECTS TOTALING \$914,122

City of Mesa - TBRA - Security Deposits	\$	150,000
City of Mesa - TBRA - Rental Assistance		300,000
City of Mesa - Downpayment Assistance Program		200,000
Community Bridges - Rental Assistance for Homeless	\$	264,122

Total HOME Projects **\$ 914,122**

HOME Funds - Administration and Planning: \$151,085

City of Mesa, HOME Program Administration and Planning	\$	151,085
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Total HOME Administration and Planning **\$ 151,085**

TOTAL HOME FUNDS **\$ 1,065,207**

RECAP OF ESG PROJECTS TOTALING \$302,123

A New Leaf - Homeless Shelter Services	\$	161,659
Save the Family/SW Lutheran Social Servies - Family Emergency Rapid Rehousing		124,409
Chrysalis Shelter for Domestic Violence		17,055

Total ESG Projects **\$ 303,123**

ESG Funds - Administration and Planning: \$24,578

City of Mesa, ESG Program Administration and Planning	\$	24,578
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Total ESG Administration and Planning **\$ 24,578**

Total ESG Projects **\$ 327,701**