PROPOSITION 400 EXTENSION

TRANSPORTATION

<u>Meeting</u> City Council Study Session March 19, 2020

Presented By

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OVERVIEW

What is Prop 400?

Review Prop 400

What is Prop 400E (Extension)

WHAT IS PROP 400?

Prop 400 was passed by voters on November 2, 2004 and authorizes a 20-year continuation of the half cent sales tax for transportation projects in Maricopa County

Prop 400 went into effect on January 1, 2006 and replaced the half-cent sales tax for transportation that was approved by the voters of Maricopa County in 1985 through Prop 300

PROP 400 IMPLEMENTATION ACTIVITIES

Regional Transportation Plan (RTP)

Freeway and Highway Program (FLCP) **56.2%**

Arterial Street Program (ALCP)

10.5%

Transit Program

33.3%

FREEWAY AND HIGHWAY PROGRAM

*FLCP	Amount (<i>millions</i>)
US60 Projects	\$99.7
SR202 Projects	\$165.4
SR24 Projects	\$362.7
Total	\$627.8

* Within City of Mesa limits

ARTERIAL STREET PROGRAM

ALCP	Amount (<i>millions</i>)	Notes
Total Mesa ALCP at start	\$462.5	
Total Amount after Rebalancing	\$409.4	\$53.1M pushed out due to recession
Total Mesa Reimbursement by 6/2019	\$211.7	\$51.5M in Arterial projects, \$160.2M in LRT
Active ALCP Projects Funded	\$64.0	\$48.6M in Arterial projects, \$15.4M in LRT
Available for Reimbursements	\$133.7	

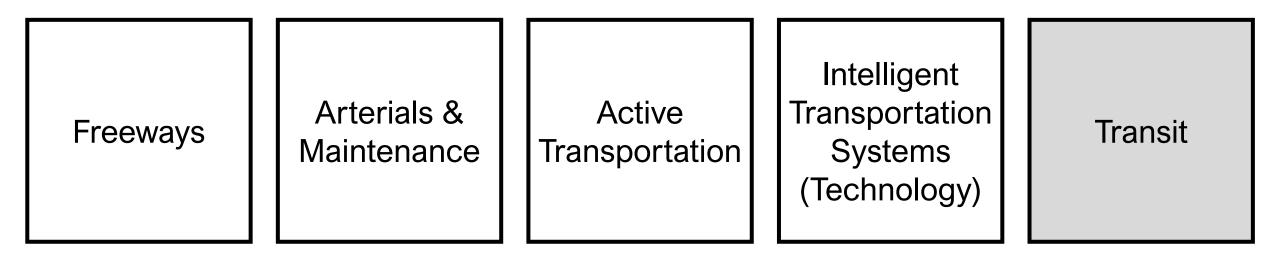
OTHER GRANTS

Grants	Amount (<i>millions</i>)
Intelligent Transportation System (ITS)	\$21.2
Active Transportation (Bike and Pedestrian)	\$23.4
Street Sweepers	\$1.5
Total	\$46.1

TOTAL

All Categories	Amount (<i>millions</i>)
Freeways	\$627.8
Arterial Streets	\$275.7
Other Grants	\$46.1
Transit	\$248.2
Total	\$1,197.8

PROP 400E POTENTIAL CATEGORIES



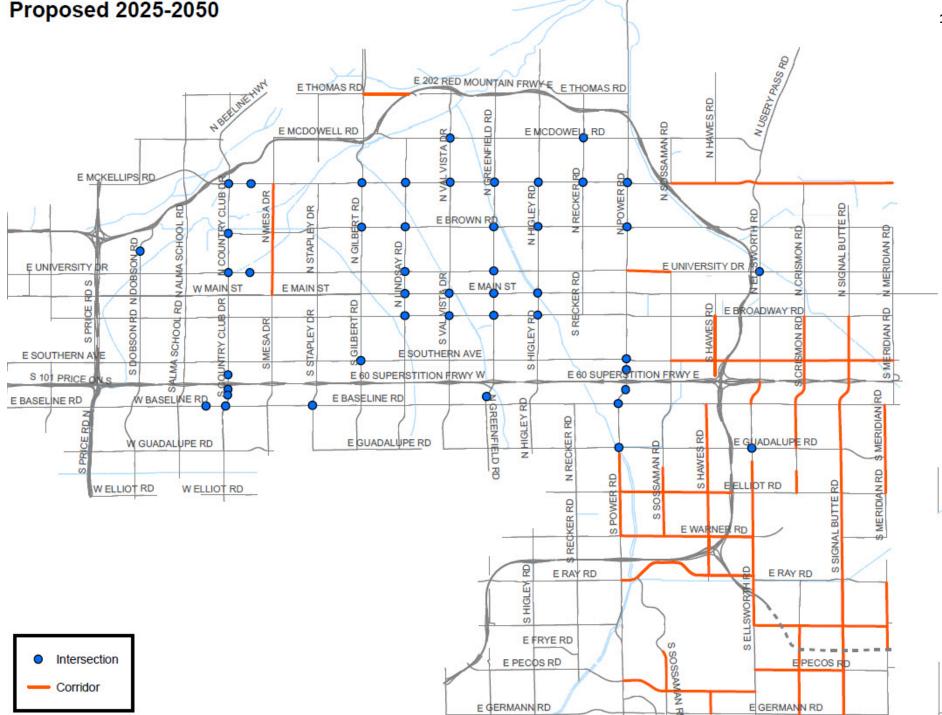
PROP 400E PROJECT METHODOLOGY

- City of Mesa Transportation Master Plan
- Southeast Mesa Land Use and Transportation Plan
- City of Mesa Bicycle Master Plan
- Long Range Analysis and Prioritization Major Intersections
- City of Mesa ADA Prioritization Plan

PROP 400E PROJECT METHODOLOGY

- Arterials & Maintenance Construction/widening of arterial streets and major reconstruction of existing streets that are at end of life cycle.
- Intersections Widening of intersections or construction of safety enhancements at intersections to improve safety of all users.
- Active Transportation Construction of infrastructure focused on moving bicycles and pedestrians.
- Intelligent Transportation Systems (ITS) Construction and replacement of citywide communications and traffic signal equipment to support Smart Cities.

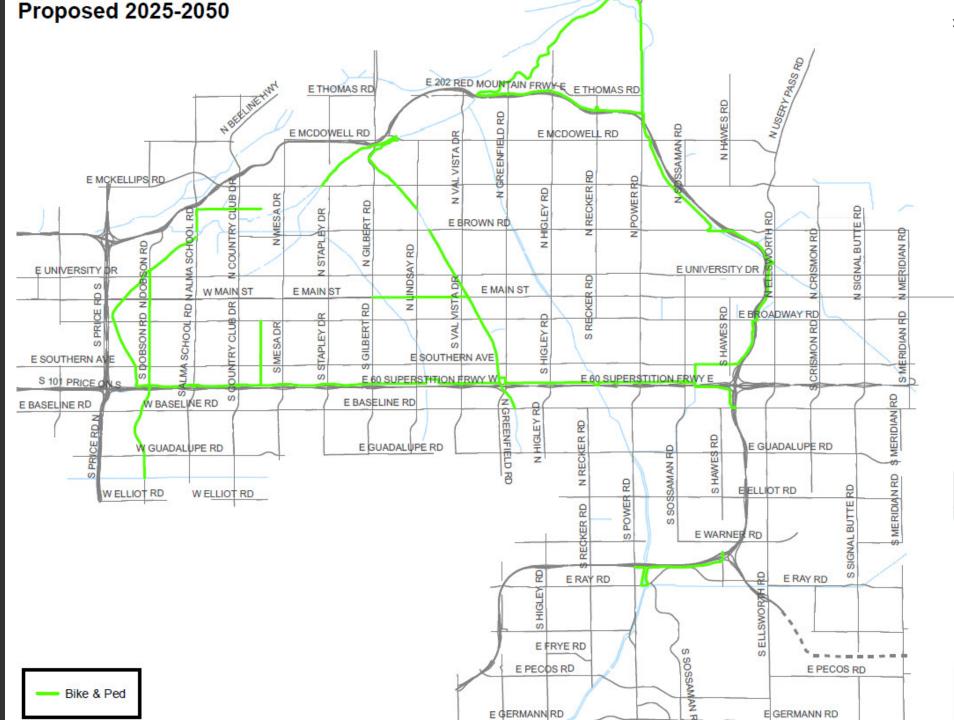
PROP 400E PROJECTS MAP INTERSECTIONS AND CORRIDORS



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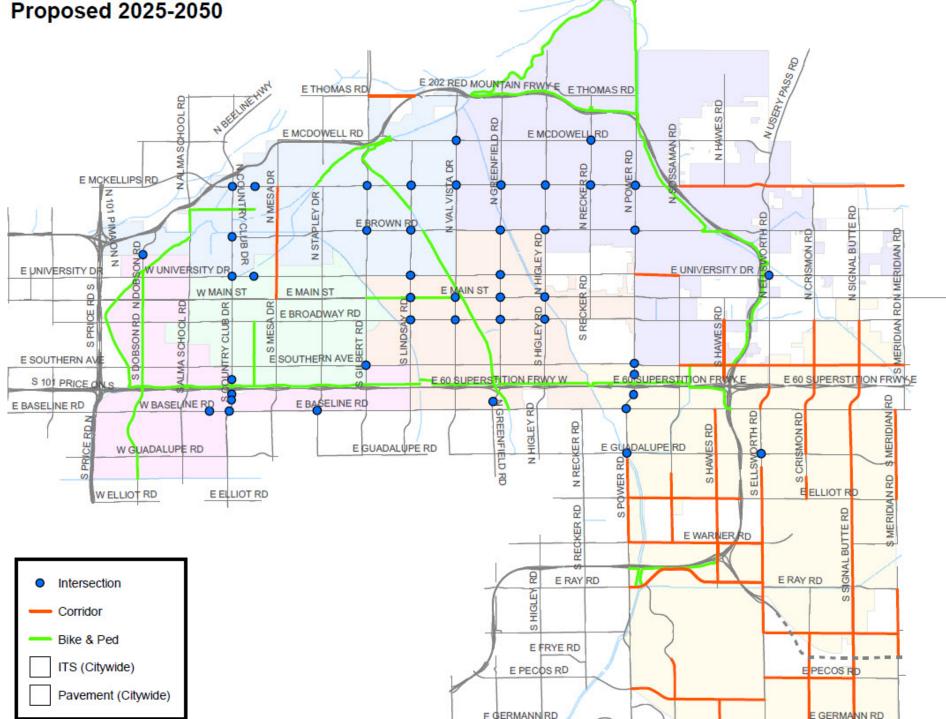
PROP 400E PROJECTS MAP ACTIVE TRANSPORTATION (BIKE AND PEDESTRIAN)



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PROP 400E PROJECTS MAP ALL PROJECTS



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MESA'S PROP 400E PROPOSED NUMBER OF PROJECTS

Туре	# of Projects/Programs
Arterials	35
Intersections	49
ITS	6
Active Transportation (Bike and Pedestrian)	28

QUESTIONS/DISCUSSION