

Audit, Finance and Enterprise Committee
January 9, 2020



PRCF Fees & Charges Process & Recommendation

- Market comparison of neighboring communities' fees and charges conducted
- Cost of providing service updated
- Staff recommendation to Parks Advisory Board for consideration and recommendation
- Full listing of recommended adjustments/additions/deletions are included in the report
- Estimated fiscal impact of all recommendations is \$40,000
- Proposed effective date: April 1, 2020

Hohokam Stadium

- Eliminate fee categories that are no longer utilized
- Increase League/Tournament Fees to meet customer needs and requirements and to assist with cost recovery

• Fiscal Impact: \$1,000



City of Mesa Cemetery

- Eliminate fee categories that are no longer utilized
- Decrease range minimum to reflect current practice in older section
- Fiscal Impact: \$0



Dobson Ranch Golf Course

 Update fee structure for consistency with management contract with Paradigm Golf Group

• Fiscal Impact: \$0



Mesa Convention Center & Amphitheatre

- Elimination of fee categories that are no longer utilized
- Update fees for simplification and readability
- Establishment of new fees for rental of parking lots and provision of services/equipment as requested from previous customers
- Establishment of charges for violation of decibel limit or sound curfew at Amphitheatre
- Fiscal Impact: \$16,000



Aquatics

- Adjustment of various fees to better reflect quality of programming and to help offset cost increases due to increases in the minimum wage
- Renaming passes to reflect seasonal and/or year-round use
- Establishment of FlowRider fees to distinguish from swimming lesson fees
- Fiscal Impact \$19,000



Park Use

 Simplification of water hook up fee to reflect current practice.
 PRCF charges replaced with passthrough costs from Mesa Water Resources

• Fiscal Impact: \$0



Recreation Center/Gymnasiums

- Webster, Jefferson and Eagles.
 Adjust semester pass range to help offset minimum wage increase and offer additional types of passes
- Red Mountain Center. Decrease rental fee range for Youth Activity Center at RMC to encourage rental use

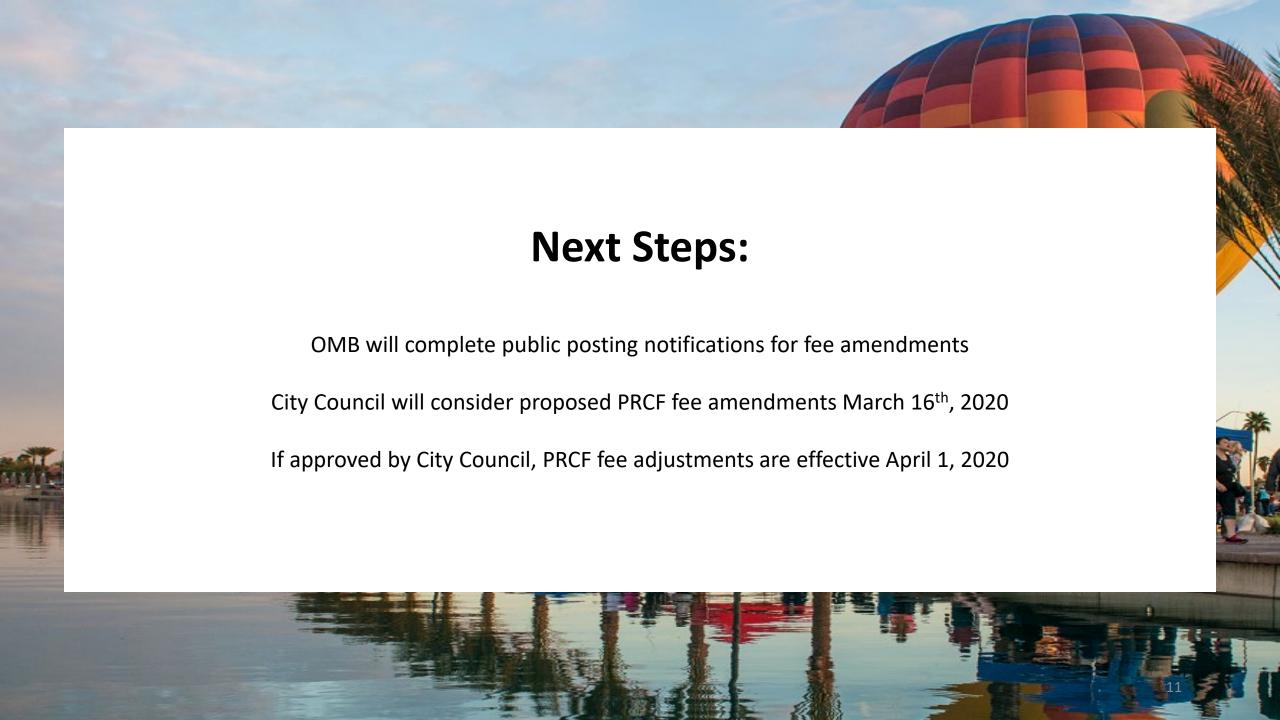
• Fiscal Impact: \$4,000



Sports Complex Field Use / Leagues

- Remove Riverview Sports Complex and add Eastmark Sports Complex
- Increase top of range to cover increased staffing costs on holidays
- Decrease lower end of range for adult sports leagues to allow individuals to register as single players as opposed to a team
- Fiscal Impact: \$0





Thank You. Questions

