



City Council Report

Date: December 9, 2019
To: City Council
Through: Kari Kent, Assistant City Manager
From: Beth Huning, City Engineer
Rob Kidder, Assistant City Engineer
Subject: Jefferson Park Playground Improvements
City Project No. LF0328JEF-CDBG
HUD Project No. IDIS-839
Council District 5

Purpose and Recommendation

The purpose of this report is to provide information to the Council concerning the results of the bids received for Jefferson Park Playground Improvements. See Exhibit "A" for the project location.

Staff recommends that Council award a contract for this project to the lowest responsible bidder, Hesscor Inc., in the amount of \$294,671.08, and authorize a change order allowance in the amount of \$29,467.11 (10%).

Background

This project is federally funded through Community Development Building Grant (CDBG) funds allocated by the Department of Housing and Urban Affairs (HUD). The City of Mesa's Housing and Community Development Department coordinated with the Parks, Recreation and Community Facilities Department to modernize Jefferson Park, an older park that serves a disadvantaged area.

The playground equipment has reached the end of its lifecycle and is due for replacement. Additionally, replacement parts are no longer being manufactured and do not meet today's safety requirements. This project has been approved for the current federal CDBG cycle for fiscal year 2020.

Discussion

This project will furnish and install new playground equipment, site amenities, concrete ramps and new playground surfacing to the existing playground at Jefferson Park. The playground equipment and surfacing will be replaced and modernized. Special picnic

tables and sidewalk ramps will make the playground more accessible for those with disabilities. New engineered wood fiber playground surfacing will also be added to improve safety and accessibility.

Once underway, construction of this project is anticipated to last no more than 4 months.

Alternatives

An alternative to this project would be to not construct these improvements. This is not recommended because the CDBG Grant has already been awarded to the City of Mesa. Furthermore, existing playground equipment would not be useable because replacements parts are not available.

Fiscal Impact

The total authorized amount recommended for this project is \$324,138.19, based upon the lowest responsible bid \$294,671.08, plus an additional \$29,467.11 (10%) as a change order allowance. This change order allowance will only be utilized for approved change orders.

This project is funded by a federal CDBG granted through the Housing and Community Development Department.

Coordinated With

Mesa Parks, Recreation and Community Facilities and the Housing and Community Development Department both concur with this recommendation.

CITY OF MESA
MESA, ARIZONA

Jefferson Park Playground Improvements

PROJECT NO. LF0328JEF-CDBG
HUD Project NO. IDIS-839

Tabulation of Bids Received, Thursday, October 31, 2019, at 1:30P.M.

ENGINEER'S ESTIMATE	\$216,526.00
1. Hesscor Inc.	\$294,671.08
2. Stratton Builders	\$356,113.00
3. Doege Development	\$367,041.90