

# **City Council Report**

Date: December 2, 2019

To: City Council

**Through**: Michael Kennington, Chief Financial Officer

From: Edward Quedens, Business Services Director

Matt Bauer, Procurement Administrator

**Subject:** Purchase of Microsoft Licensing to Upgrade Mesa Police Department Servers

as requested by the Information Technology Department (Citywide)

### Recommendation

Council is requested to approve the award as recommended.

The Information Technology Department (ITD), Mesa Police Department, and Purchasing recommend authorizing the purchase using the State of Arizona contract with CDW-G at \$53,386.73, based on estimated requirements.

## **Background / Discussion**

The Mesa Police Department (PD) is replacing their core computing systems as part of an effort to migrate storage and computing resources from the main Police campus to the new data center. Part of the purchase includes updated server hardware that has considerably more CPU cores than current systems. These additional cores require the purchase of additional Windows Server licenses in order to maintain compliance with the Microsoft license agreement. This purchase will put the Police Department's new virtualization environment onto current, fully supported operating-system versions, with support lifecycles appropriate for the new server hardware.

This Microsoft purchase is made under the existing Enterprise Agreement (EA) with Microsoft.

#### **Purchase Information**

Action: Award

Procurement Type: Cooperative Contract Use

Contract Number: 2020104

Contracting Agency/Contract Number: State of Arizona/ADSPO17-149774 Local Consideration: Policy did not apply to this procurement method

Funding Source: Police Department operating budget

## AWARD RECOMMENDATION

Quantity 90 – Microsoft Server License (Mfg. Part # 9EA-00039-1-SLG) at \$558.03/each per Contract No. 2020104, State of Arizona ADSPO17-149774 and Quote KXFQ980

 Base
 \$50,222.70

 Estimated 6.3% Sales Tax
 \$3,164.03

 Total
 \$53,386.73