

## **City Council Report**

Date: November 18, 2019

**To**: City Council

Through: Michael Kennington, Deputy City Manager/Chief Financial Officer

**From**: Edward Quedens, Business Services Director

Matt Bauer, Procurement Administrator

**Subject:** Dollar Limit Increase to the Term Contract for Trailer Parts, Automotive

Lighting, Mirrors and Safety Supplies for the Fleet Services Department

(Citywide)

## Recommendation

Council is requested to approve the contract amendment as recommended.

The Fleet Services Department and Purchasing recommend increasing the dollar limit with FleetPride, Inc. (a Mesa business); Parts West Heavy Duty LLC, dba Light House of Arizona; Polygon Investment Group, Inc., dba Spectrac Suspension Center; RWC International LTD, dba RWC Group; The WW Williams Company LLC, dba Auto Safety House; by \$60,000, from \$150,000 to \$210,000 annually, with an annual increase allowance of up to 5% or the adjusted Consumer Price Index.

## **Background**

This contract provides provide trailer parts, automotive and truck lighting parts, mirrors and safety supplies required for the various 1,600 pieces of rolling stock equipment owned by the City.

The dollar limit increase is needed to add labor services for repair, service and installation at the vendor's location at \$95 per hour to the existing contract. Fleet Services will use the vendor's labor services when it is more expeditious and cost effective for the City.

## **Purchase Information**

Action: Amendment

Procurement Type: Request for Bids

Contract Number: 2019088

Initial Contract Term: Three years

Possible Renewals: Up to a maximum of two years, renewals subject to Administrative

review and approval

Funding Source: Fleet Services Department operating budget through the Fleet Internal

Services Fund Dollar Limit History

 Original Award Amount 6/3/2019:
 \$150,000.00

 Dollar Limit Increase Request 11/18/2019:
 \$60,000.00

 New Contract Value:
 \$210,000.00