

City of Mesa, Arizona Utility Rate Adjustments Recommendations for FY 19/20

as of 10/30/19

Electric Residential connections only \$ 0.25 flat amount per month in the base rate examples: FY 18/19 FY 19/20 change pct change low \$ 49.34 \$ 51.46 \$ 2.12 4.3% average \$ 86.93 \$ 90.92 \$ 3.99 4.6% high \$ 162.11 \$ 169.84 \$ 7.73 4.8% (Including pass through of electric energy supply costs, which are forecasted to increase) commercial: \$1.00 per month service charge increase					
Gas Residential connections only \$ 0.75 flat amount per month in the base rate examples: FY 18/19 FY 19/20 change pct change low \$ 25.93 \$ 25.72 \$ (0.21) -0.8% average \$ 36.07 \$ 34.90 \$ (1.17) -3.2% high \$ 56.36 \$ 53.27 \$ (3.09) -5.5% (including pass through of natural gas energy supply costs, which are forecasted to decrease; seasonality averaged) commercial: \$2.00 per month service charge increase					
Solid Waste (per month billing) Residential: 0.0% all components FY 18/19 FY 19/20 change pct change 90 gal \$ 29.34 \$ 29.34 \$ - 0.0% 60 gal \$ 26.19 \$ 26.19 \$ - 0.0% extra black \$ 13.85 \$ 13.85 \$ - 0.0% green waste \$ 6.93 \$ 6.93 \$ - 0.0% flat amount per month in each bill Neighborhood Clean Up \$ 0.43 \$ 0.43 \$ - 0.0% Household Hazardous Materials \$ 0.41 \$ 0.41 \$ - 0.0% Green & Clean Fee Total \$ 0.84 \$ 0.84 \$ - 0.0% residential example: 90 gal w/G&C fee \$ 30.18 \$ 30.18 \$ - 0.0% per service order request Bulk \$ 23.04 \$ 23.04 \$ - 0.0% Appliance \$ 19.00 \$ 19.00 \$ - 0.0% Front Load - Trash 3.8% overall increase; multi-day/bin accounts affected Commercial Roll Off 2.4% trash; increase per ton 11.0% green waste; increase per ton					
Water (per month billing) Residential: no rate adjustments, only adjusting tiers between necessary and discretionary use examples: kgal/mo FY 18/19 FY 19/20 change 6 \$ 37.67 \$ 37.67 \$ - 0.0% 10 \$ 52.03 \$ 53.63 \$ 1.60 3.1% 15 \$ 75.98 \$ 77.58 \$ 1.60 2.1% 25 \$ 131.43 \$ 134.99 \$ 3.56 2.7% non-residential: 6% increase for usage charges only					
Wastewater (per month billing) Residential: no rate increases example: kgal/mo FY 18/19 FY 19/20 change pct change 6 \$ 25.79 \$ 25.79 \$ - 0.0% residential wastewater bill usage is charged at 90% of the winter water average of 6 kgal non-residential: 4.35% all components					