MESA CITY CENTER

MESA CITY CENTER PROJECT UPDATE
AND GMP #1 (INFRASTRUCTURE)

City Council Study Session

October 31, 2019

MESA CITY CENTER UPDATE

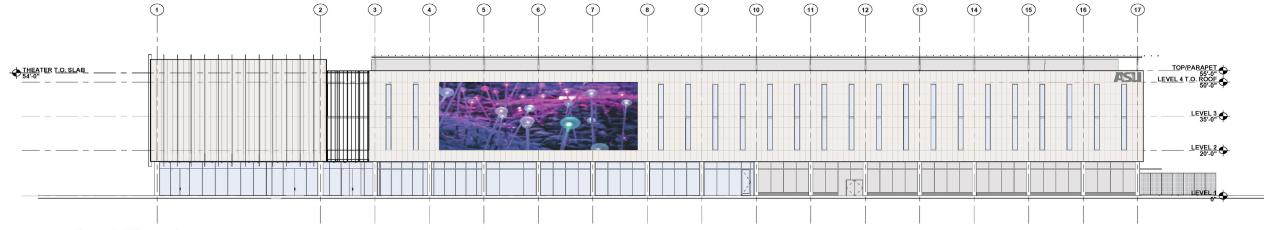
- **►**ASU @ Mesa City Center
- ► The Plaza @ Mesa City Center
- ► The Studios @ Mesa City Center
- ➤ Mesa City Center GMP No. 1 Infrastructure Improvements



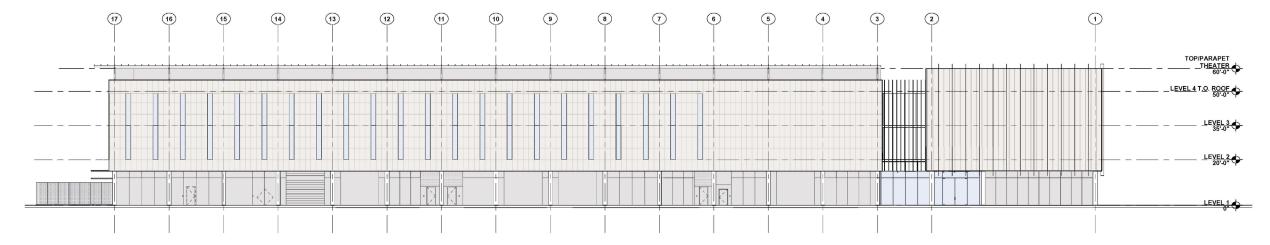
ASU @ MESA CITY CENTER



Arizona State University



South Elevation



North Elevation

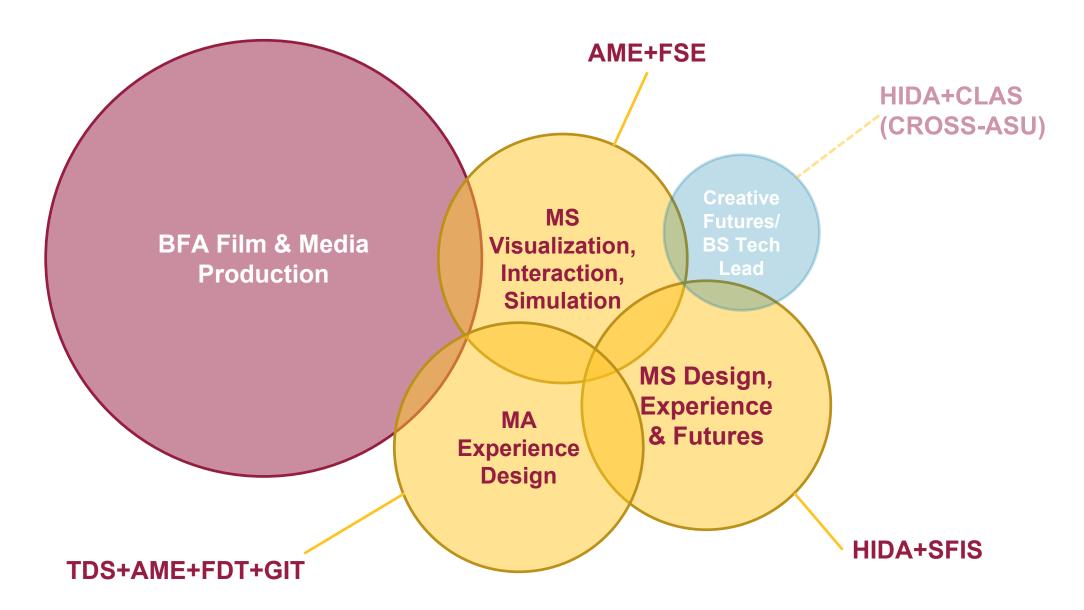


Placeholder for Academic Programming Video

Mission

To create a world-class center at the leading edge of media technologies and practices that brings students, faculty, community and industry together to design, visualize and explore transformative, imaginative futures.

Curricular Programs



Community Engagement

Collaborative projects

Special events/festivals

Youth/continuing education

Frequent movie screenings

Community space use

Venture incubation/collaboration

Immersive experiences

Public Spaces



Screenings/movie theatres

Café

Exhibition/gallery

Performances

Collaboration/Ideation

Community Meeting/Education

Special Events

Engagement

Industry

Venture development

Reverse internships

Corporate sabbaticals

Sponsored projects

Consortium laboratory

FilmSpark/LA connection

Facility use

Creative Agency

Community

Public events

Community futuring

Mesa Arts Center

Natural History Museum

i.d.e.a. museum

Mesa Public Schools

eSports

Workshops/camps

EPICS, DAC, NGSC, PSA

Academy

Cross-university programs

BS in Tech Leadership

E+I

MCCCD/Mesa CC

EPICS

Next Gen Service Corps

Design and Arts Corps

PLUS Alliance

University networks

How do we ensure curriculum, research and engagement are fundamentally integrated?

Example Collaborations [Hypothetical...for now]

ASU, Mesa Public Schools, LivitLabs and Oculus: Laboratory for VR Education

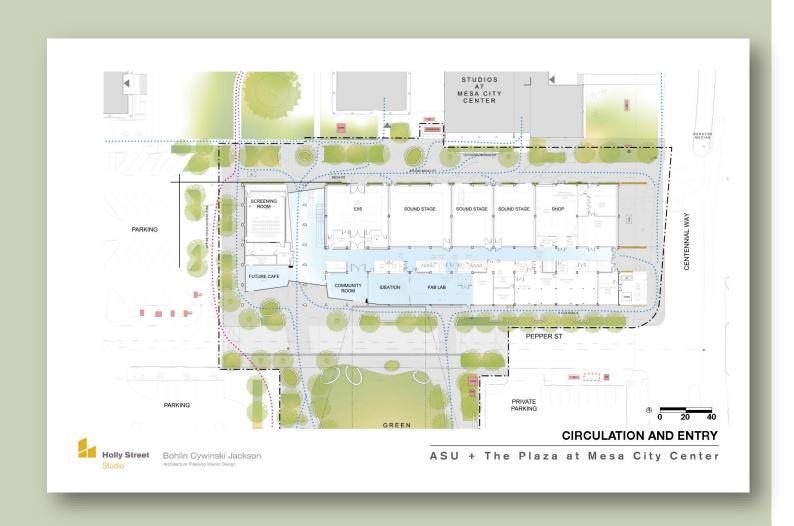
Boeing, ASU, Maricopa Community Colleges, NAU and the City of Mesa: XR Training for Emergency Response and Preparedness

> ASU, Intel, RAILMesa, and Mesa Arts Center: Smart Art – Aesthetic Sensor Tech



<u>Timeline Update</u>

- Mid-November: ASU building final design complete
- ➤ February 2020: ASU construction start
- October 2021: ASU building construction complete
- ► January 2022: ASU classes begin



Budget Update

> \$73.5M: ASU building budget

>\$63.5M: City commitment

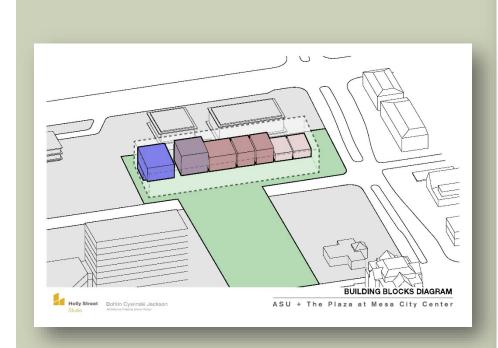
>\$10M: ASU commitment

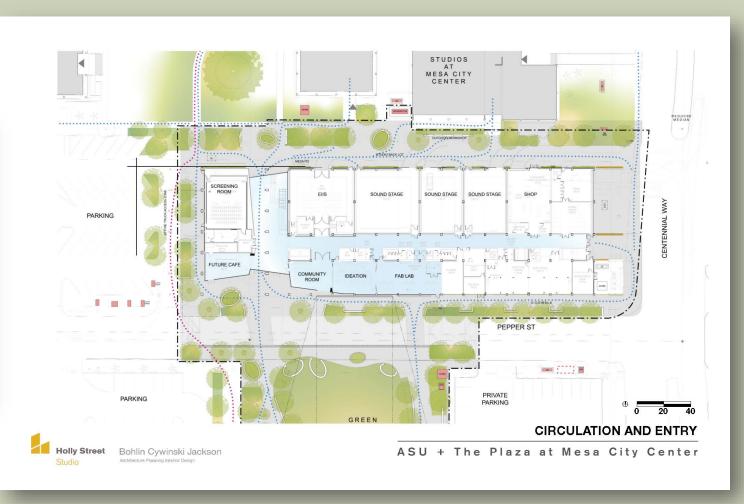
> ASU FF&E commitment: min. \$10M

> \$2.4M: Supporting infrastructure budget



ASU + The Plaza at Mesa City Center











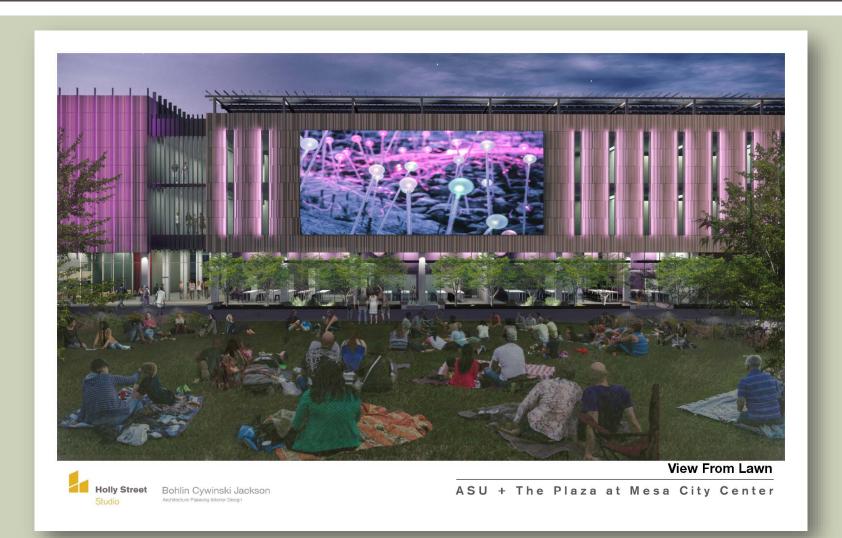


View of Cafe and Lobby









PLAZA @ MESA CITY CENTER

PLAZA @ MESA CITY CENTER UPDATE

Timeline

- ➤ Spring 2020: Plaza final design
- Winter 2021: Plaza construction starts
- November 2022: Plaza construction complete

Budget

- > \$8.05M: Plaza budget
- > \$940K: Supporting infrastructure budget





PLAZA @ MESA CITY CENTER UPDATE



STUDIOS @ MESA CITY CENTER

Timeline

- November 2019: Design commence
- ➤ Spring 2020: CMAR selection
- ➤ Summer 2020: Final design complete
- Fall/Winter 2020: Commence construction
- Fall/Winter 2021: Complete construction

Budget

- > \$8M: Studios building budget

 (potential phasing to be determined during design)
- > \$270K: Supporting infrastructure budget



GMP #1 SITE INFRASTRUCTURE

GMP NO. 1 CITY CENTER INFRASTRUCTURE

Additional Infrastructure Improvements

> \$1.7M: System and reliability upgrades

>\$1.5M: Electric

> \$190K: Communications (fiber)

> \$30K: Future development

> \$25K: Street resurfacing

\$210K: Public Safety (approved bonds)

> \$1.95M: Total Additional Infrastructure

