



PRESENTATION TO CITY COUNCIL

Non-residential Water

PROPOSAL

- Create a “landscape” water rate/service class, to be applied to the non-residential customer classes
- Increase to water non-residential general usage charges (no increase to service charge)
- Increase to large-commercial rate usage charges (no increase to service charge)
- Create senior, low-income discounted service charge

LANDSCAPE SERVICE CLASS

This proposal would create a non-residential landscape water rate/service class, applied to the non-residential customer classes

- Will allow City to further differentiate between necessary and discretionary use
- Tool in *Drought Management Plan* toolbox
- Similar to residential customers

IMPACT TO TYPICAL CUSTOMER (MONTHLY): COMMERCIAL LANDSCAPE

Median usage – 44 kgal/mo, (2" line)

2019

Service Charge: \$57.78/mo

Usage Charge: \$3.19/kgal

Excess Surcharge: \$1.60/kgal

2020

Service Charge: \$57.78/mo

Usage Charge: \$3.38/kgal

Excess Surcharge: \$1.70/kgal

Typical monthly bill increase: 4.4%

GENERAL SERVICE CLASS

This proposal would increase the non-residential usage rate to move closer to Tier 2 of the residential usage charge

- Current non-residential usage charge is the same as the Tier 1 residential usage charge
- Tier 1 residential usage is determined to be necessary use

IMPACT TO TYPICAL CUSTOMER (MONTHLY): GENERAL COMMERCIAL

Median usage – 11 kgal/mo, (2" line)

2019

Service Charge: \$57.78/mo.
Usage Charge: \$3.19/kgal
Excess Surcharge: \$1.60/kgal

2020

Service Charge: \$57.78/mo.
Usage Charge: \$3.38/kgal
Excess Surcharge: \$1.70/kgal

Typical monthly bill increase: 1.9%

IMPACT TO TYPICAL CUSTOMER (MONTHLY): LARGE COMMERCIAL

Median usage – 11,000 kgal/mo., (6" line)

2019

Service Charge: \$347.11/mo.

Usage Charge: \$1.89/kgal

Excess Surcharge: \$0.84/kgal

2020

Service Charge: \$347.11/mo.

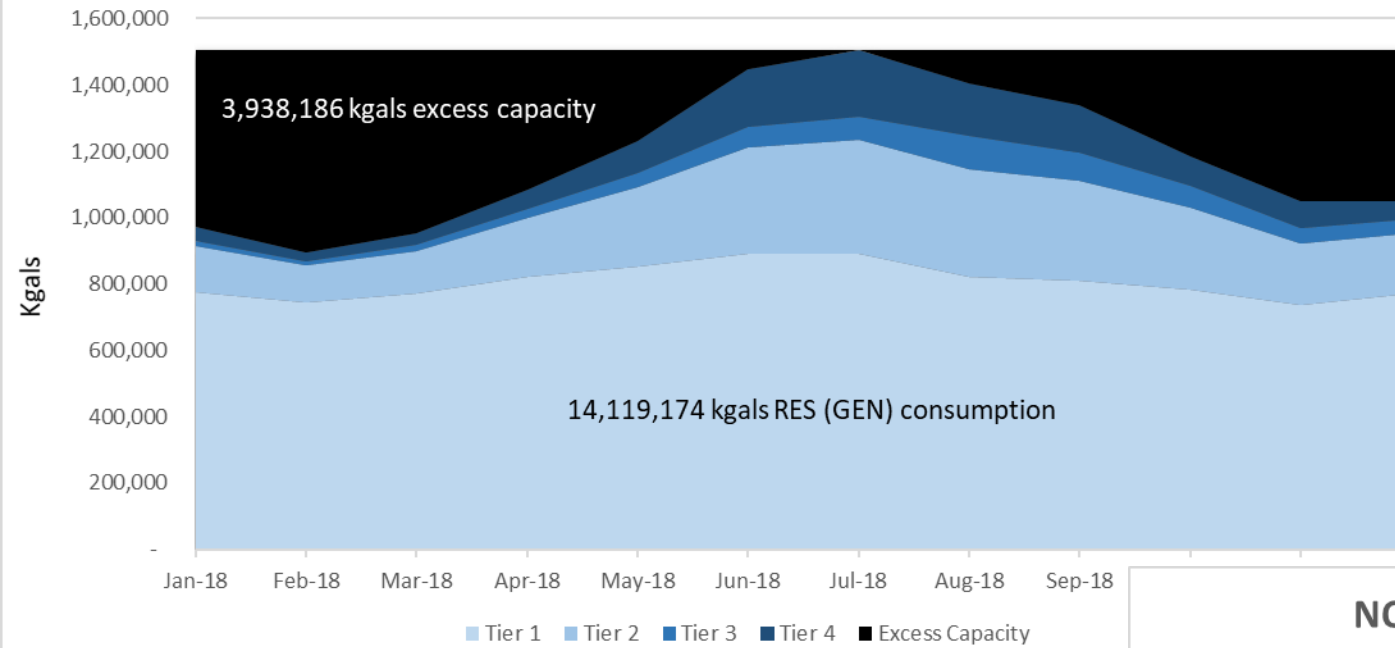
Usage Charge: \$2.00/kgal

Excess Surcharge: \$0.89/kgal

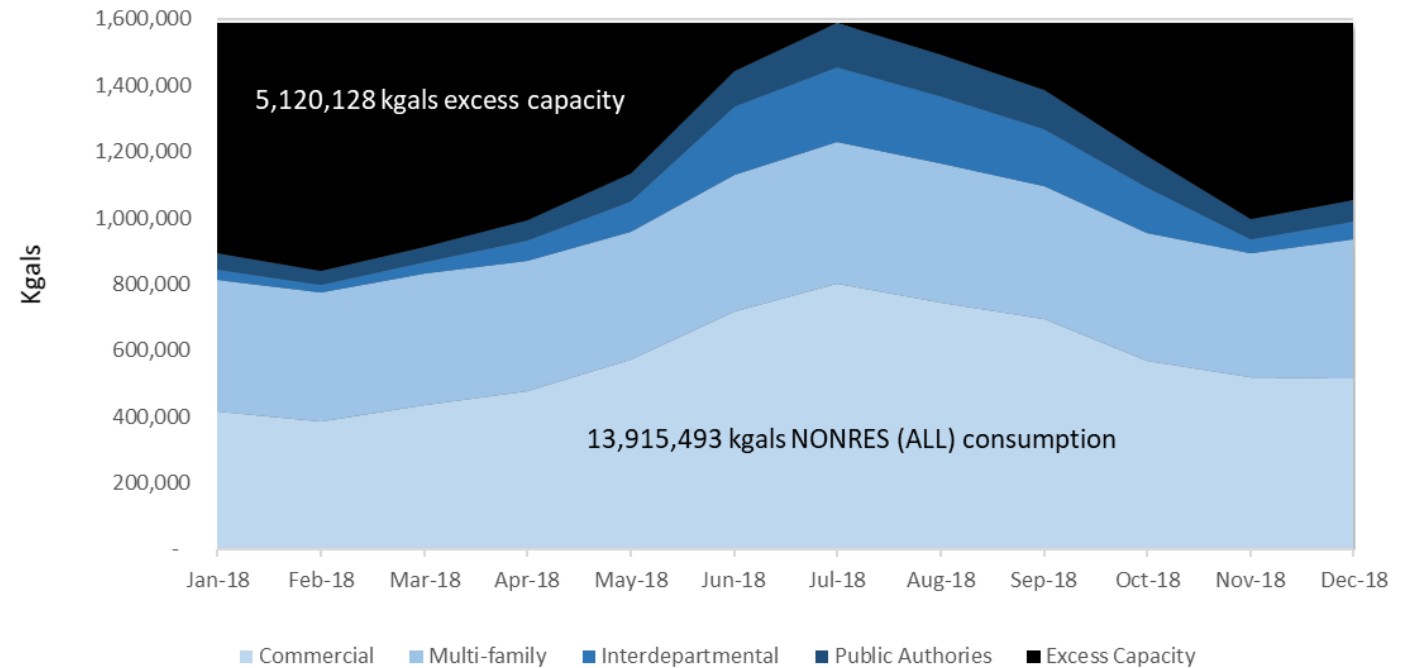


BACKUP SLIDES

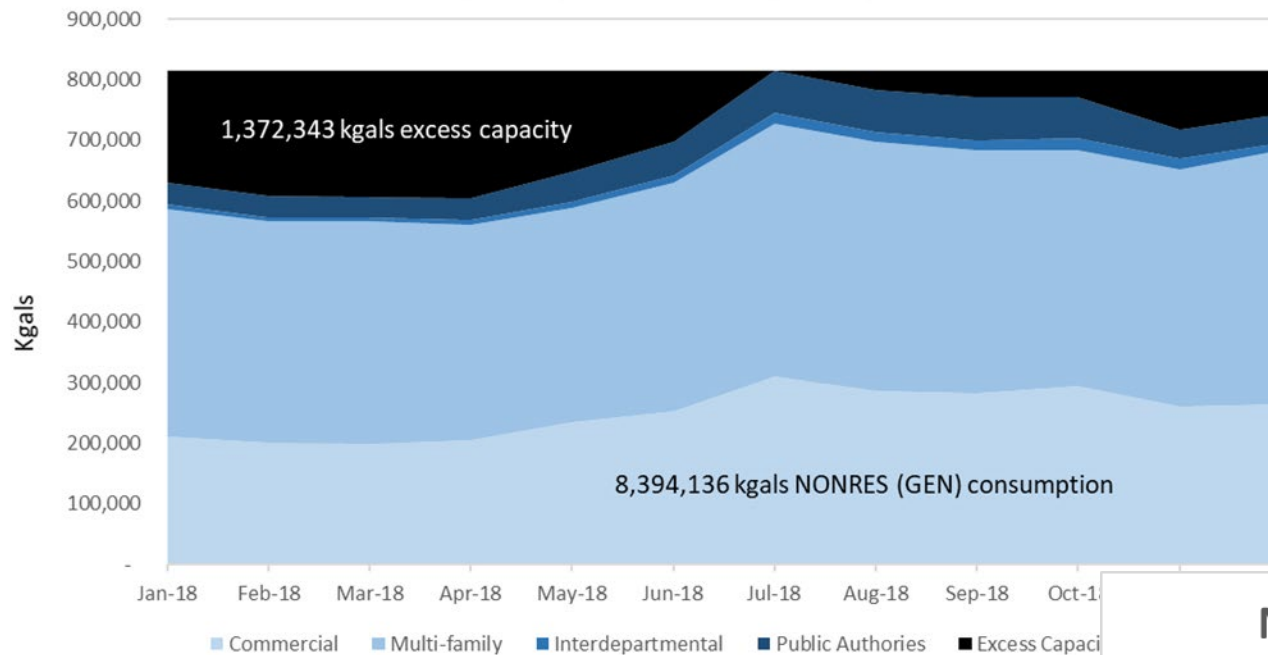
RES (GEN) Capacity/Excess Capacity - CY2018



NONRES (ALL) Capacity/Excess Capacity (CMIP) - CY2018



NONRES (GEN) Capacity/Excess Capacity (CMIP) - CY2018



NONRES (LAN) Capacity/Excess Capacity (CMIP) - CY2018

