



City Council Report

Date: August 19, 2019
To: City Council
Through: Michael Kennington, Deputy City Manager/Chief Financial Officer
From: Edward Quedens, Business Services Director
Matt Bauer, Procurement Administrator
Subject: Dollar Limit Increase to the Term Contract for Contractor Building Maintenance Services with Two Years of Renewal Options as requested by the Parks Recreation and Community Facilities Department **(Citywide)**

Recommendation

Council is requested to approve the contract amendment as recommended.

The Parks Recreation and Community Facilities Department and Purchasing recommend increasing the dollar limit with Builders Guild Inc. (a Mesa business), Diamond Ridge Development, East Valley Disaster Services (a Mesa business), SDB Inc., Skyline Builders, August Building Company, LLC; BWC Enterprises Inc. dba Woodruff Construction; and Robert N Ewing General Contractor by \$700,000, from \$2,000,000 to \$2,700,000 annually, based on estimated requirements.

Background / Discussion

This contract provides experienced journeymen to perform a variety of tasks including rough and finish carpentry, remodel work—such as walls, ceilings, doors, windows, drywall, stairs, tile, masonry, concrete, electrical and mechanical repairs, and other maintenance work at City facilities. The awarded vendors are placed on a Pre-Qualified Building Maintenance Contractors List and are eligible to competitively quote for City building maintenance and repair projects.

The City is in Year 2 of the initial three-year term contract from 11/1/2018 to 10/31/2019. Completed and in-process projects currently total \$1,773,233.07, leaving a current contract value of \$226,766.93. This is not sufficient to cover the remaining in-process projects and other upcoming projects planned for Year 2, to start prior to 11/1/2019. Based on the volume of projects, the increase is needed for both Years 2 and 3 of the contract term.

Purchase Information

Action: Amendment
Procurement Type: Request for Proposals
Contract Number: 2018005
Initial Contract Term: Three years
Possible Renewals: Up to a maximum of two years, renewals subject to Administrative review and approval

Funding Source: Parks Recreation and Community Facilities Department – Facilities
Maintenance operating budget.
Original Council Award Date: 10/16/2017
Amended to add 3 new vendors per re-solicitation: 5/6/2019
Dollar Limit History:

Original Award Amount (Years 2 and 3):	\$2,000,000.00
Increase Request 8/19/2019:	<u>\$700,000.00</u>
New Contract Value (through 10/31/2020):	<u>\$2,700,000.00</u>