

19/20 CDBG Funding Awards

Agency	Project Name	Requested Amount	Award
Save the Family	Homeless Families Intervention Project-Case Management	\$60,000	\$60,000
Community Bridges	Mobile Outreach and Crisis Stabilization Services	\$63,000	\$63,000
Marc Community Resources	Marc Navigation Services for Homeless Day Center and Community Court	\$130,081	\$95,081
A New Leaf	Supportive Services	\$85,000	\$85,000
A New Leaf	Homeless Shelter Services	\$60,000	\$34,785
Community Bridges	Homeless Navigation Services	\$165,000	\$165,000
Mesa Public Schools	Mesa K-Ready 2019	\$100,000	\$81,000
Total Public Service		\$663,081	\$583,866
Neighborhood Economic Development	Neighborhood Economic Development Corporation	\$125,000	\$125,000
Child Crisis Arizona	Human Services Campus Creation, Phase 2	\$250,000	\$250,000
Local First	Fuerza Local	\$25,000	\$25,000
A New Leaf	Integrated Health and Wellness Center	\$70,000	\$70,000
Boy's and Girl's Club	Facility Improvements	\$158,911	\$158,911
Chicanos Por La Causa, Inc	Mesa Royale Phase II Relocation Project	\$200,000	\$200,000
City of Mesa Parks	Jefferson Park	\$300,000	\$300,000
City of Mesa Energy Resources Department	Hibbert (Artspace) Urban Revitalization Project	\$1,065,649	\$327,682
City of Mesa	Downtown Façade	\$246,000	\$246,000
City of Mesa	Owner Rehab Program	\$650,000	\$650,000
Total NonPublic Service		\$3,090,560	\$2,352,593
19/20 Allocation		\$3,729,487	
CDBG Admin (20% Cap)		\$745,897	
CDBG Public Service (15% Cap)		\$583,866	
Amount Available to Allocate		\$2,399,724	

19/20 HOME Funding Awards

Agency	Project Name	Requested Amount	Award
City of Mesa	Tenant Based Rental Program	\$100,000	\$100,000
City of Mesa	Downpayment Assistance	\$200,000	\$200,000
Mesa Leased Housing	Broadway and Hawes Multifamily Development	\$500,000	\$500,000
Chicanos Por La Causa (CPLC)	Mesa Royale	\$1,000,000	\$1,000,000
Total			\$1,800,000
HOME FY18/19 &19/20 Funding		\$2,056,261	
HOME Admin (10% Cap)		\$135,626	
Amount Available to Allocate		\$1,920,635	

19/20 ESG Funding Awards

Agency	Project Name	Requested Amount	Award
A New Leaf	Homeless Shelter Services	\$175,000	\$161,659
CASS	Homeless Shelter Services	\$50,000	\$23,394
Total Shelter		\$175,000	\$185,053
60% CAP Shelter and Outreach		\$173,394	
Save the Family/SW Lutheran Social Services	Rapid Rehousing Collaborative Grant	\$200,000	\$103,937
Total			\$288,990
Total Rapid Rehousing		\$103,937	
ESG Funding Allocation 19/20		\$308,423	
ESG Administration up to 7.5% Cap		\$19,433	
Amount Available to allocate		\$288,990	

19/20 Human Services Funding Awards

Agency	Project Name	Requested Amount	Award
Paz de Cristo Community Center	Nightly Meal Program 2019-2020	\$60,000	\$57,000
Maggie's Place, Inc.	Shelter Services at The Hannah House	\$25,000	\$23,750
United Food Bank	Emergency & Supplemental Food Assistance (E&SFA) Program	\$25,300	\$24,035
Arizona Brainfood	Weekend Food Bags	\$20,000	\$19,000
Save the Family	Homeless Case Management and Supportive Services	\$150,000	\$142,500
A New Leaf	Autumn House	\$50,000	\$47,500
House of Refuge, Inc	House of Refuge Adopt A Home	\$36,300	\$34,485
East Valley Adult Resources	Meals on Wheels	\$30,000	\$22,500
Mesa Community Action Network	MesaCAN Client Services and Family Self Sufficiency Program	\$150,000	\$138,500
Mesa United Way	Mesa VITA Program	\$27,426	\$20,570
Marc Community Resources	Employment Training and Placement	\$74,965	\$56,230
Child Crisis Arizona	Emergency Children's Placement Services	\$50,000	\$37,500
Teen Lifeline	Crisis Services	\$40,000	\$30,000
The Boys & Girls Clubs of the East Valley	Building Greater Futures for Mesa Youth	\$20,000	\$15,000
Oakwood Creative Care, Inc.	Programs And Therapies For Older Adults with Cognitive and Physical Challenges	\$36,000	\$24,500
Ross Farnsworth East Valley Family YMCA	YMCA Y-Kidz: Afterschool and Summer Day Camp Programs	\$10,000	\$7,000
East Valley Adult Resources	Assistance for Independent Living Volunteer Services	\$30,000	\$19,930
FY19/20 Allocation		\$720,000	\$720,000