

City Council Report

Date: June 17, 2019
To: City Council
Through: Michael Kennington, Chief Financial Officer
From: Edward Quedens, Business Services Director
Matt Bauer, Procurement Administrator
Subject: Dollar Limit Increase to the Term Contract for Ultraviolet Lamp Assemblies for the Water Resources Department **(Citywide)**

Recommendation

Council is requested to approve the contract amendment as recommended.

The Water Resources Department and Purchasing recommend increasing the dollar limit with UV Superstore, Inc., from \$54,700 to \$104,700 for Year 2; and from \$29,700 to \$79,700 for Year 3, based on estimated usage.

Background / Discussion

The Northwest Water Reclamation Plant (NWWRP) utilizes an Ultra-Violet disinfection system, Trojan Technologies UV3000 Plus, to aid in wastewater disinfection. This contract provides #FL-3228 lamp assemblies manufactured by First Light USA, Inc. for the plant. The City has successfully used these lamp assemblies without any issues for nearly five years. Other aftermarket lamps were tried and due to inconsistent quality issues, the City only uses #FL-3228 lamp assemblies.

The annual usage has increased as the plant has been changing out complete banks of 450 lamps at one-time, and there are several banks of lamps that are nearing their end-of-life and will also need to be changed. The dollar limit increases for Years 2 and 3 are needed for this purpose.

Purchase Information

Action: Amendment
Procurement Type: Request for Bids
Contract Number: 2018043
Initial Contract Term: Three years
Possible Renewals: Two, one-year renewals subject to future Council consideration
Funding Source: Water Resources Department operating budget (Wastewater Operations and Maintenance)

Dollar Limit History

Original Award 11/6/2017 (Year 2)	\$29,700.00
Admin approved Increase 4/4/2019	\$25,000.00
Increase Request 6/17/2019	<u>\$50,000.00</u>
Contract Value (Year 2)	<u>\$104,700.00</u>
Original Award 11/6/2017 (Year 3)	\$29,700.00
Increase Request 6/17/2019	<u>\$50,000.00</u>
Contract Value (Year 3)	<u>\$79,700.00</u>