



City Council Report

Date: May 20, 2019
To: City Council
Through: Michael Kennington, Chief Financial Officer
From: Edward Quedens, Business Services Director
Matt Bauer, Procurement Administrator
Subject: Purchase of Nine Pickup Trucks (Seven Replacements and Two Additions) for Various City Departments as requested by the Fleet Services Department
(Funded by the Vehicle Replacement, Capital - Enterprise Fund, Capital - General Fund and the Utility Replacement Extension and Renewal Fund) (Citywide)

Recommendation

Council is requested to approve the purchase as recommended.

The Fleet Services, Water Resources, Energy Resources, and Parks, Recreation and Community Facilities Departments and Purchasing recommend authorizing the purchase from the existing contract with Larry H Miller Ford Mesa (formerly Berge Ford) (a Mesa business) at \$320,581.97.

Background / Discussion

This purchase is for nine, 2019 F150's to support the Fleet Services, Water Resources, Energy Resources, and Parks, Recreation and Community Facilities Departments.

Six of the vehicles that are being replaced for Fleet Services have met established criteria and will be either traded, auctioned, sold, or deployed to special uses as part of the City's ongoing vehicle replacement program – the six, new replacement pickup trucks are for Fleet Services' motor pool. One vehicle is being replaced for Gas Utility to replace a vehicle that was damaged beyond repair.

One addition is for Water Resources, to support their daily operations. The other addition is for Park Rangers staff which increased from five to seven Rangers in 2017. The new F150 truck will be used to patrol parks, basins, trails and other PRCF properties, to conduct general public relations, public education, and enforcement of City ordinances. This vehicle addition will bring the fleet up to six vehicles for the current seven Park Rangers.

All nine vehicles are additional purchases from a contract Council previously awarded that allows for additional purchases.

Purchase Information

Action: Additional Purchase
Procurement Type: Request for Bids
Contract Number: 2018086
Original Council Award Date: 3/19/2018

AWARD RECOMMENDATION

One – 2019 Ford ½ Ton Super (Extended) Cab Pickup, 6 ½ Ft. Bed

Base	\$23,669.00
Options	<u>\$7,785.00</u>
Base Sub-Total	\$31,454.00
8.3% Sales Tax	\$2,610.68
Warranty	\$1,060.00
Titling Fee	\$8.00
Tire Tax	<u>\$5.00</u>
Total	\$35,137.68

One **Addition** funded by the Capital – Enterprise Fund for the Water Resources Department. Total does not include Fleet Up-Fit Cost \$6,308.

One – 2019 Ford ½ Ton Super (Extended) Cab Pickup, 6 ½ Ft. Bed

Base	\$23,669.00
Options	<u>\$7,510.00</u>
Base Sub-Total	\$31,179.00
8.3% Sales Tax	\$2,587.86
Warranty	\$1,060.00
Titling Fee	\$8.00
Tire Tax	<u>\$5.00</u>
Total	\$34,839.86

One **Addition** funded by the Capital – General Fund for the Parks, Recreation and Community Facilities Department. Total does not include Up-Fit Costs: Contractor \$4,158.98 and Fleet \$2,418.

Two – 2019 Ford ½ Ton Crew Cab Pickup, 6 ½ Ft. Bed

Base (\$23,669/each)	\$47,338.00
Options (\$10,240/each)	<u>\$20,480.00</u>
Base Sub-Total (\$33,909/each)	\$67,818.00
8.3% Sales Tax (\$2,814.45/each)	\$5,628.90
Warranty (\$1,060/each)	\$2,120.00
Titling Fee (\$8/each)	\$16.00
Tire Tax (\$5/each)	<u>\$10.00</u>
Total (2 Pickups at \$37,796.45/each)	\$75,592.90

Two **Replacements** funded by the Vehicle Replacement Fund for the Fleet Services Department. Total does not include Fleet Up-Fit Cost \$3,296 (\$1,648/each).

Four – 2019 Ford ½ Ton Super (Extended) Cab Pickup, 6 ½ Ft. Bed

Base (\$23,669/each)	\$94,676.00
Options (\$7,785/each)	<u>\$31,140.00</u>
Base Sub-Total (\$31,454/each)	\$125,816.00
8.3% Sales Tax (\$2,610/each)	\$10,440.00
Warranty (\$1,060/each)	\$4,240.00
Titling Fee (\$8/each)	\$32.00
Tire Tax (\$5/each)	<u>\$20.00</u>
Total (4 Pickups at \$35,137.68/each)	\$140,550.72

Four Replacements funded by the Vehicle Replacement Fund for the Fleet Services Department. Total does not include Fleet Up-Fit Cost \$24,672 (\$6,168/each).

One – 2019 Ford ½ Ton Super (Extended) Cab Pickup, 6 ½ Ft. Bed

Base	\$23,669.00
Options	<u>\$7,160.00</u>
Base Sub-Total	\$30,829.00
8.3% Sales Tax	\$2,558.81
Warranty	\$1,060.00
Titling Fee	\$8.00
Tire Tax	<u>\$5.00</u>
Total	\$34,460.81

One Replacement funded by the Utility Replacement Extension and Renewal Fund for the Energy Resources Department. Total does not include Fleet Up-Fit Cost \$2,548.

Combined Total (9 Vehicles): \$320,581.97