

Housing & Community Development Funding Recommendations

Liz Morales,
Housing and Community Development Director
Community Services Department
May 9, 2019



HUD Funding Announcement	FY 19-20	FY 18-19
Community Development Block Grant Program (CDBG)	\$3,729,487	\$3,634,821
HOME Investment Partnership Program (HOME)	\$1,356,261	\$1,451,991
Emergency Solutions Grant (ESG)	\$308,423	\$288,990
Housing Choice Voucher Program Housing Assistance Payments	\$12,049,116	\$11,959,382
Housing Choice Voucher Program Administrative Fees	\$1,046,808	\$1,035,056

Community Development Block Grant (CDBG)

Community Development Block Grant (CDBG) - \$2,983,590

- Public Service (15%) Cap - \$583,866*
- Non Public Service - \$2,399,724

*Includes \$24,443 prior year funds

**HOME
Investment
Program
(HOME)
&
Emergency
Solutions
Grant (ESG)**

HOME Program - \$1,920,635*

* Includes \$700,000 carry over

ESG - \$288,990

- Shelter and Outreach (60%) Cap - \$185,053
- Rapid Rehousing - \$103,937

Human Services Program

Human Services Total \$720,000

- ABC Donations - \$108,000
- Human Services - \$612,000

Factors for Consideration

- Aggregate scores of Evaluation Committee and Housing and Community Development Board
- Council and Consolidated Plan Priorities
- Timeliness to expend funds
- Funding availability
- Human Services Program Only- Mesa-Based Nonprofit agencies

Summary Application Submissions

HUD Program	Funding Requested	Funds Available
CDBG Public Service	\$663,081	\$559,423
CDBG Non-Public Service	\$3,090,560	\$2,399,724
HOME	\$1,556,810	\$1,220,634
ESG	\$773,394	\$288,990
Human Services	\$1,249,683	\$720,000
Total	\$7,333,528	\$5,188,771

Aging Services - \$66,930

East Valley Adult Resources, Inc. - Meals on Wheels	Human Services	\$22,500
East Valley Adult Resources, Inc. - Assistance for Independent Living Volunteer Services	Human Services	\$19,930
Oakwood Creative Care - Programs, Therapies & Education	Human Services	\$24,500

Homeless Services - \$986,591

Community Bridges - Homeless Navigation Services	CDBG-Public Services	\$165,000
A New Leaf - Supportive Services	CDBG-Public Services	\$85,000
Save the Family - Homeless Families Intervention & Case Management	CDBG-Public Services	\$60,000
A New Leaf - Homeless Shelter Services	CDBG-Public Services	\$34,785
Marc Community Resources - Navigation Services for Day Center & Community Court	CDBG-Public Services	\$95,081
A New Leaf - Homeless Shelter Services	ESG	\$161,659

Homeless Services - \$986,591Cont.

Save the Family and Lutheran Social Services Collaborative	ESG	103,937
CASS - Regional Single Adult Shelter and Case Management	ESG	\$23,394
Save the Family - Homeless Case Management and Supportive Services	Human Services	\$142,500
Maggie's Place - Shelter Services at The Hannah House	Human Services	\$23,750
House of Refuge - Adopt a Home Program	Human Services	\$34,485
Paz de Cristo - Nightly Meal Program	Human Services	\$57,000

Domestic Violence Services - \$47,500

A New Leaf - Autumn House	Human Services	\$47,500
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Economic Development Programs - \$396,000

Local First Arizona Foundation - Fuerza Local	CDBG	\$25,000
NEDCO - Economic Development	CDBG	\$125,000
Mesa Downtown Façade Improvement & Job Creation	CDBG	\$246,000

Public Facility Improvement - \$1,106,593

Child Crisis AZ - Campus Creation Phase 2	CDBG	\$250,000
A New Leaf – Integrated Health and Wellness Center Property Development	CDBG	\$70,000
Boy's and Girl's Club	CDBG	158,911
City of Mesa - Jefferson Park	CDBG	\$300,000
City of Mesa - Hibbert Urban Revitalization	CDBG	\$327,682

Housing - \$2,650,000

Mesa Homeowner Rehab Program	CDBG	\$650,000
CPLC - Mesa Royale Relocation	CDBG	\$200,000
CPLC - Mesa Royale	HOME	\$1,000,000
Mesa Housing and Community Development - TBRA (Rental & Utility Deposit Assistance)	HOME	\$100,000
Mesa Housing and Community Development - Down Payment Assistance	HOME	\$200,000
Mesa Leased Housing - Senior Multifamily Development	HOME	\$500,000

Services for Low to Mod Income Persons - \$302,335

Community Bridges - Mobile Outreach and Crisis Stabilization Services	CDBG	\$63,000
United Food Bank - Emergency Food Assistance & Supplemental Food Assistance	Human Services	\$24,035
Mesa United Way - Mesa VITA Program Funding	Human Services	\$20,570
Marc Community Resources - Employment Training and Placement	Human Services	\$56,230
MesaCAN - Client Services	Human Services	\$138,500

Youth and Education - \$189,500

Mesa K-Ready	CDBG	\$81,000
Teen Lifeline - Crisis Services	Human Services	\$30,000
Child Crisis Arizona - Emergency Children's Placement Services	Human Services	\$37,500
Ross Farnsworth East Valley Family YMCA	Human Services	\$7,000
The Boy's and Girl's Club - Building Greater Futures for Mesa Youth	Human Services	\$15,000
Arizona Brainfood	Human Services	\$19,000

Next Steps- Timeline

May 13 – 30-Day Public Comment
Period Begins

June 17th - Approval Annual Action Plan

New Policy

Organizations requesting federal funds from the City of Mesa must demonstrate they have other funding sources greater than 51% of the organization's total budget.

Funding Recommendations Questions?

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